



## **ANNUAL ADMINISTRATIVE REPORT**

वार्षिक प्रशासनिक प्रतिवेदन

**YEAR : 2012-2013**

**(1-4-2012 TO 31-03-2013)**

वर्ष : 2012-2013

**(1-4-2012 से 31-03-2013)**

**DEPARTMENT OF RURAL DEVELOPMENT  
HIMACHAL PRADESH  
SHIMLA- 171009**

ग्रामीण विकास विभाग, हिमाचल प्रदेश,  
शिमला-171009

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## **I RURAL DEVELOPMENT AND POVERTY ALLEVIATION**

Rural development and poverty alleviation have been the major areas of concern and thrust for the nation since independence. The Community Development Programme consisting of various schemes was launched on 2nd October, 1952 throughout the country with the objective of overall development of rural areas with the active participation of the community. Community Development Blocks were created and considered pivotal for planning and implementation of various rural development schemes.

Up to the year 1999, self-employment schemes such as Integrated Rural Development Programme (IRDP), Training of Rural Youth for Self Employment (TRYSEM), Development of Women and Children in Rural Areas (DWCRA), Supply of Improved Tool Kits in Rural Areas (SITRA), Million Well Scheme (MWS) and Gandhi Kutter Yojana (GKY) were being implemented, but w.e.f. 1.4.1999 these schemes were merged into SGSY. Similarly, JGSY and EAS which were in operation were merged into SGRY w.e.f.1.4.2002.

**Several schemes are being implemented for rural development and poverty elevation.** 'Swaranjayanti Gram Swarozgar Yojana', (SGSY) was launched during the year 1999-2000. This Yojana laid emphasis on cluster approach instead of individual beneficiary approach, to enable the beneficiaries to start with viable projects in a joint manner, which could yield higher incomes. This approach also land emphases on improving the skills of the poor through an in-built training component, up-gradation of technology, providing adequate backward and forward linkages, availability of adequate infrastructure and better marketing arrangements. This scheme has been merged into NRLM w.e.f. 01-4-2013.

The Parliament has enacted the Mahatma Gandhi National Rural Employment Guarantee Act, 2005 in September, 2005. Under the Act, the livelihood security of the households in rural area has been ensured by providing one hundred days of guaranteed employment in every financial year to every household whose adult members volunteer to do unskilled manual work. The Act came into force w.e.f. 2<sup>nd</sup> February, 2006 in the districts notified by the Government of India. Chamba and Sirmour districts were initially covered in the State. Another two districts namely Kangra and Mandi were covered from 1st April 2007 in Phase-II. In the IIIrd Phase all the remaining 8 districts of the State have been covered under the scheme w.e.f. 1<sup>st</sup> April, 2008.

Besides, Drought Prone Area Programme / Desert Development Programme / Integrated Watershed Development Programme/ Integrated Watershed Management Programme (IWMP), Indira Awas Yojana, Nirmal Bharat Abhiyan, National Family Benefit Scheme etc. are the other centrally sponsored schemes being implemented in the State. Panchayati Raj Institutions at various levels are being involved in the planning and execution of poverty alleviation and employment generation programmes so that it is ensured that the benefits under these programmes percolate to the needy at the grass-root level.

## II DEVELOPMENT BLOCKS IN THE PRADESH

The Development Block is pivotal for the implementation of various rural development programmes and overall development of families living below the poverty line in the rural areas. Himachal Pradesh has 78 Development Blocks. The district-wise details of blocks are given in table-I.

**TABLE -I**

Sr. No.	Name of the District	Name of Block	
1	Bilaspur	1	Bilaspur
		2	Ghumarwin
		3	Jhandutta
		4	Naina Devi Ji at Swarghat
2	Chamba	1	Chamba
		2	Mehla
		3	Salooni
		4	Tissa
		5	Bhattiyat
		6	Pangi
		7	Bharmour
3	Hamirpur	1	Hamipur
		2	Bijhari
		3	Bhoranj
		4	Nadaun
		5	Sujanpur Tihra
		6	Bamsan
4.	Kangra	1	Baijnath
		2	Bhawarna
		3	Panchrukhi
		4	Lambagaon
		5	Nagrota Surian
		6	Nagrota Bagwan
		7	Kangra
		8	Rait
		9	Nurpur
		10	Indora
		11	Dehra
		12	Pragpur
		13	Fatehpur
		14	Sulha
		15	Dharmshala
5.	Kinnaur	1	Pooh
		2	Kalpa
		3	Nichar
6.	Kullu	1	Kullu
		2	Banjar
		3	Anni
		4	Nirmand
		5	Naggar at Katrain
7.	Lahual & Spiti	1	Lahaul & Spiti
		2	Spiti at Kaza
8.	Mandi	1	Mandi Sadar
		2	Balh
		3	Gohar
		4	Drang
		5	Seraj
		6	Karsog

		7	Sundernagar
		8	Gopalpur
		9	Dharampur
		10	Chauntra
<b>9.</b>	<b>Shimla</b>	1	Mashora
		2	Theog
		3	Narkanda
		4	Rampur
		5	Chopla
		6	Jubbla-Kotkhai
		7	Rohru
		8	Chhohara
		9	Basantpur
		10	Nankhari
<b>10</b>	<b>Sirmaur</b>	1	Pachchad
		2	Nahan
		3	Shillai
		4	Sangrah
		5	Paonta
		6	Rajgarh
<b>11</b>	<b>Solan</b>	1	Solan
		2	Dharampur
		3	Nalagarh
		4	Kunihar
		5	Kandaghar
<b>12</b>	<b>Una</b>	1	Una
		2	Amb
		3	Gagret
		4	Bangana
		5	Haroli

### III ADMINISTRATIVE STRUCTURE OF RURAL DEVELOPMENT DEPARTMENT

For the implementation of different rural development programmes, the Rural Development Department has the following administrative structure at various levels:-

#### 1. STATE LEVEL:-

The Department is functioning under the overall control of the Additional Chief Secretary (RD) at the Government level assisted by the Director-cum-Special Secretary (RD), Additional Director-cum-Special/Additional/Joint Secretary (RD). The following wings are functioning at the State level:-

##### (i) State Level Monitoring & Evaluation Cell (SLM&E Cell)

Deputy Director (RD) is the Programme Officer of the Cell. Indira Awas Yojana, State Rural Housing Schemes and Matri Shakti Bima yojana are looked after by the Deputy Director (RD).

##### (ii) Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA).

Deputy Director (Stats) and Assistant Director (MGNREGA) are the Programme Officers of the Cell.

##### (iii) State Level Nodal Agency (Watershed) :-

Project Director (SLNA) is the Programme Officer of the Cell. Project Director (SLNA) is the In-charge of IWDP, DPAP, DDP and IWMP programmes.

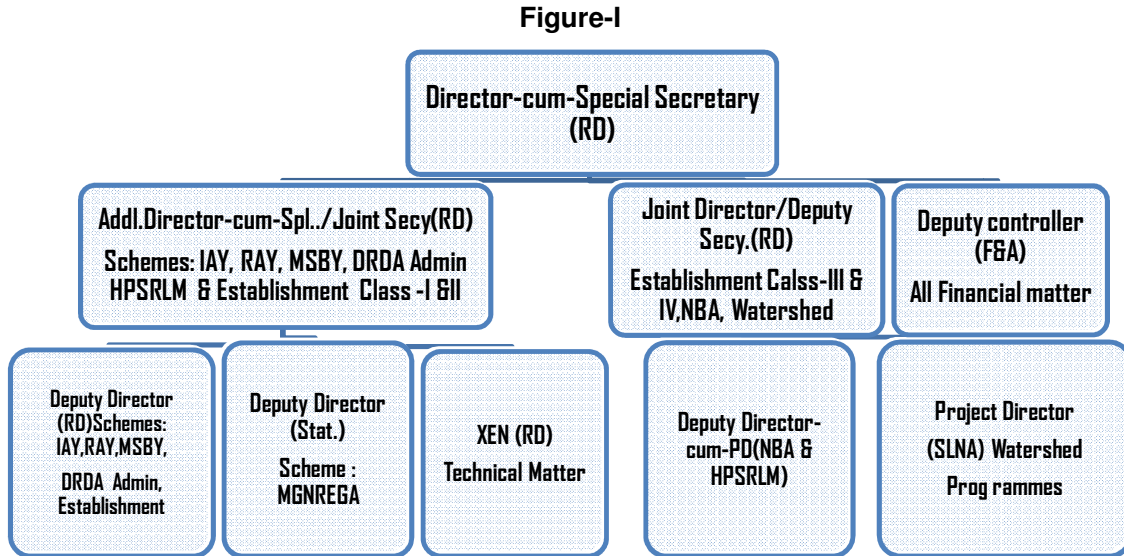
##### (iv) Nirmal Bharat Abhiyan (NBA)& HPSRLM.

Deputy Director-cum-Project Director (NBA&HPSRLM) is the Programme Officer of the Cell.

**2. DIRECTORATE LEVEL:-**

The Director-cum-Special Secretary (RD) is the head of the Department and he is assisted by Additional Director-cum-Special/Additional/Joint Secretary (RD) Deputy Directors and Executive Engineer.

The Directorate Level Administrative Structure is reflected in organogram at Figure-I below:-



**3. DISTRICT LEVEL:-**

At the district level, District Rural Development Agencies are responsible for the implementation and monitoring of all rural development programmes. The Deputy Commissioner-cum-Chief Executive Officer of the District Rural Development Agency is assisted by the Project Director, Project Officer, Assistant Project Officer (Self Employment), Assistant Project Officer (Women), Assistant Project Officer (Watershed), Project Economist, Superintendent, Statistical Investigator, Senior Assistants, Clerks and Peon of the DRDA in the execution of various developmental activities. Besides this, at the district level, there is a Governing body of DRDA under the Chairpersonship of Zila Parishad head. This body is responsible for monitoring of various Rural Development Programmes.

**4. BLOCK LEVEL:-**

At the Block level, the Block Development Officer is assisted by the staff shown in table-II below:-

**TABLE –II**

Sr. No.	Name of Post
1.	Superintendent
2.	Junior Engineers
3.	Lady Social Education Organizer
4.	Social Education & Block Planning Officer
5.	Senior Assistant

6.	Senior Assistant (Progress)
7.	Clerk/Steno Typist
8.	Panchayat Secretary/ Sahayak
9.	Computer Operator
10.	Gram Rozgar Sewak
11.	Lady Village Development Coordinator
12.	Driver
13.	Peons
14.	Chowkidar/ Sweeper

## 5. ENGINEERING SERVICES OF THE DEPARTMENT

In order to provide technical guidance for construction works under rural development programmes, 3 posts of Executive Engineers, 36 posts of Assistant Engineers and 171 posts of Junior Engineers, 3 posts of Head Draughts-men and 24 posts of Draughts-men have been created during 1996-97. The Engineering Cell consisting of Executive Engineer, Assistant Engineer and 2 Junior Engineers and other ministerial staff is functioning at State level. Zonal Offices at Dharamsala, and Mandi are functioning with the staff strength of the Executive Engineer, Superintendent, Senior Assistant, Steno-Typist, Clerk, Driver and Peon.

## 6. STAFFING PATTERN.

Category wise status of sanctioned, filled-up and vacant posts as on 31.3.2013 is reflected in Table-III.

**TABLE-III**

S.No	Category	Posts Sanctioned	Filled Up	Vacant Posts
1.	Deputy Director.	1	1	-
2.	BDO	113	102	11
3.	Administrative officer	1	--	1
4	Executive Engineer	3	3	--
5	Assistant Engineer (Dev)	36	20	16
6	Supdt.Grade-I	1	--	1
7	Supdt.Grade-II	101	101	-
8	Development Officer (Women Programme)	5	2	3
9	Social Education & Block Planning Officer	80	79	01
10	Panchayat Secretary	1208	701	507
11	J.E's	171 (Regular=71 On contract=100)	42	29
12	Senior Assistant	187	187	--
13	Senior Assistant (Progress)	78	78	--
14	Investigator	2	2	-
15	Statistical Assistant	3	2	1
16	HDM	3	3	-
17	Draughtsman	24	18	6
18	Clerks	218	165	53
19	Steno Typist	37	10	27
20	Jr.Scale Stenographer	02	01	01
21	Sr.Scale Stenographer	01	01	--
22	PA	01	01	-
23	Driver	86	80	06
24	LSEOs	79	79	--
25	LVDCs	176	50	126
26	J.T.M	19	19	-
27	Class-IV	376	370	06

## **7. FUNCTIONS AND DUTIES OF THE DEPARTMENT**

The main functions of the Department are detailed below:-

### **7.1 FUNCTIONS:-**

The functions of Department include execution/reporting & implementation of different rural development programmes in the Pradesh like community development, Housing schemes like IAY & AAY, Swaranjayanti Gram Swarozgar Yojana (SGSY), Mahatma Gandhi National Rural Employment Guarantee Act, SGSY Special Projects. Besides the Watershed Development Projects (IWDP, DPAP,DDP & IWMP),the Nirmal Bharat Abhiyan (NBA) etc. are also being implemented by the department.

### **7.2 DUTIES**

To perform all the functions of the Department as mentioned above the duties of various officers of the department are detailed below:-

#### **i) Additional Chief Secretary/Pr. Secretary/ Secretary (RD)**

- To assist the State Government in policy formulation.
- Overall control and administration of State Rural Development Department.

#### **ii) Director-cum-Special Secretary (RD)**

- Overall administrative and financial control of Rural Development Department.

#### **iii) Addl./Joint Director (RD) -cum- Addl./Joint Secretary (RD)**

- To assist the Pr. Secretary (RD) & Director (RD) in the formulation of policies.
- Implementation of all the plans/ schemes.
- Overall administration of Directorate and field level, as per work assigned.

#### **iv) Deputy Director(RD)/Stat.**

- To assist the Director (RD) in the implementation of all the Central and State Plans/Schemes.
- Overall administration of Directorate and field level.
- To assist the Pr. Secretary (RD) and Special Secretary (RD) in policy formulation.

#### **v) Statistical Officer**

- To assist the Deputy Director (Statistics) in the implementation of various schemes especially the periodical reporting and monitoring.

#### **vi) Deputy Controller (F&A)**

- Responsible for conducting annual inspection of the Blocks in the Pradesh.
- Expediting replies and settling audit reports, CAG/PAC paras.
- Attending to the cases of advice with the assistance of 6 Section Officers (SAS).

#### **vii) Executive Engineer (RD) State Level.**

- To exercise Test Checks and conduct inspections regarding execution of development works and programmes and is also responsible for monitoring progress in terms of financial as well as quantitative and qualitative aspects of the developmental works/programmes and schemes etc.
- He is also responsible for preparing the detailed repair estimates, assessment of works, technical sanction of original and repair works, supervision of works, checking of estimates, processing of tenders, preparation of agreements, centrally sponsored projects etc.
- He is assisted by one Assistant Engineer / Junior Engineer/Head Draughtsman / Junior Draughtsman.



**viii) Superintendents, Grade-I,II / (CD-II, III, /XEN Branch, Cash & Budget)**

- a. To supervise all the work relating to concerned administrative section is the responsibility of Superintendent, Grade-I & II.
- b. Deputing all Class-IV and Class-III employees on duties including Drivers and checking their day to day functioning.
- c. To ensure that all the dealing hands and diarist are maintaining all required registers and keeping the same updated.
- d. To keep careful watch on movement of dak and files between section and higher authorities.
- e. To ensure timely submission of time bound cases/court cases.
- f. To ensure that manuals, Rules, instructions, guard files and precedent registers of the sections are kept up to date.

**8. State Level Monitoring and Evaluation Cell**

The Government of Himachal Pradesh constituted a State level Monitoring and Evaluation Cell in 1999 at State headquarter.

**8.1 Functions**

The functions of the State Level Monitoring and Evaluation Cell are implementation, monitoring and evaluation of all the Centrally Sponsored Schemes and State Plan Schemes i.e. MGNREGA, SGSY, SGSY Special Projects, Indira Awas Yojana, Atal Awas Yojana, Matri Shakti Bima Yojana, DRDA Administration. Beside it, the cell is responsible for preparation of Annual Administrative Report.

**8.2 Sanctioned Staff**

The staff sanction for the Cell is given in Table-IV

**TABLE-IV**

<b>Sr. No.</b>	<b>Name of Post</b>	<b>No. of Post</b>
1.	Joint Director	1
2.	Deputy Director (Statistics)	1
3.	Subject Matter Specialist	2
4.	Statistical Officer	1
5.	Superintendent Grade-I	1
6.	Assistant Engineer (Dev.)	1
7.	Statistical Investigator	4
8.	Statistical Assistant	5
9.	Senior Assistant	4
10.	Section officer (Audit)	1
11.	Accountant/Cashier	1
12.	Computer operator	1
13.	Jr. Scale Stenographer	1
14.	Clerk-cumTypist	3
15.	Peon-cum-Class-IV	2

This staff is inclusive of existing staff strength in the Statistical Cell of the Directorate. The administrative expenditure of this Cell is being met out of the 10% funds of DRDA administration, as per DRDA Guidelines.

#### **IV RURAL DEVELOPMENT PROGRAMMES**

The details of the development programmes being implemented in the State are as under:

##### **1. COMMUNITY DEVELOPMENT PROGRAMME:-**

The present set up of the schemes under Community Development Programme is based on old community development concept, which aims at the development of community with the initiative and participation of the community itself. The grant -in-aid is being provided to the Panchayat Samitis under the heads 'Social Education' and 'General Education' for developmental activities in the related fields. Funds are provided to the Blocks for the construction/ completion of staff residential buildings and Gram Sewak huts. Besides, the funds are also provided for completion of on-going office buildings. Provision of funds is made for providing salary of the employees posted at various levels. Grants are also provided for the promotion / strengthening of Mahila Mandals, incentives / awards to Mahila Mandals and organisation of awareness camps for non-officials etc. During the year 2012-13, an amount of Rs.7174.02 lacs was spent on the above set of schemes up to 31<sup>st</sup> March, 2013.

##### **2. SWARNJAYANTI GRAM SWAROZGAR YOJANA (SGSY):-**

###### **2:A Implementation of Programme:-**

"SWARANJAYANTI GRAM SWAROZGAR YOJANA" has been launched w.e.f the year 1999-2000. This Yojana is a holistic package covering all aspects of self-employment such as organization of the poor into Self Help Groups, Training, Credit, Technology, Infrastructure and Marketing. The beneficiaries under this scheme are called "Swarozgaries". The objective of SGSY is to bring the assisted poor families above the poverty line, by providing them income-generating assets. This scheme is a credit-cum-subsidy programme. Subsidy under SGSY is uniform at 30% of the project cost subject to a maximum limit of Rs.7500/-. In respect of SCs / STs and disabled persons the maximum limit is 50% and Rs.10000/- respectively. For groups of swarozgaries (SHGs), the subsidy is 50% of the project cost subject to per capita subsidy of Rs.10, 000/- or Rs.1.25 lacs whichever is less. There is no monetary limit on subsidy for irrigation projects.

The focus of SGSY is on the vulnerable groups among the rural poor. Accordingly, the SC/STs account for 50% of swarozgaries, women for 40%, the disabled for 3% and minority community for 15%.

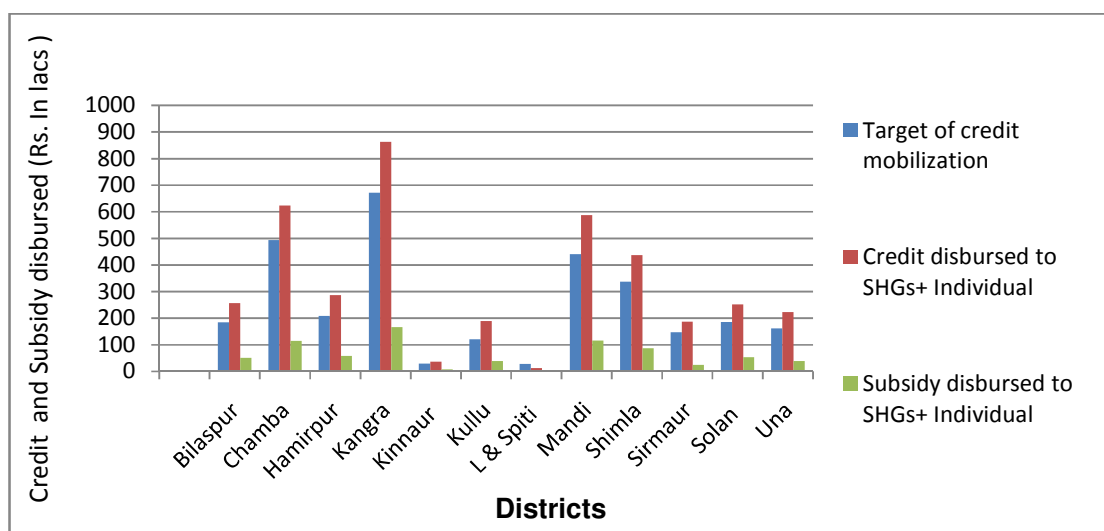
The scheme is being implemented on 75:25 cost sharing basis between Central and State Governments. The district-wise financial progress, Swarozgaries in SHGs and individuals

assisted, during the year 2012-13 is given in Table-V and VI and Chart at Figure-II & III. The district wise details of SHG formed and assisted since inception of the scheme are at Table-VII and Figure-IV.

**TABLE-V**  
**District-wise financial progress during 2012-13 under SGSY**  
**(Rs. in lacs)**

Sr. No.	District	Target of credit mobilization	Credit disbursed to SHGs+ Individual	Subsidy disbursed to SHGs+ Individuals
1	Bilaspur	185.00	256.81	51.33
2	Chamba	494.00	623.48	114.84
3	Hamirpur	208.00	287.03	58.10
4	Kangra	672.00	862.99	166.29
5	Kinnaur	30.00	36.06	7.89
6	Kullu	121.00	188.87	38.29
7	L & Spiti	28.00	12.07	4.35
8	Mandi	440.00	587.66	115.56
9	Shimla	337.00	436.94	86.65
10.	Sirmaur	147.00	187.17	24.56
11.	Solan	186.00	252.79	53.59
12.	Una	162.00	223.10	38.30
<b>Total</b>		<b>3010.00</b>	<b>3954.97</b>	<b>759.75</b>

**FIGURE-II**  
**District-wise financial progress during 2012-13 under SGSY**



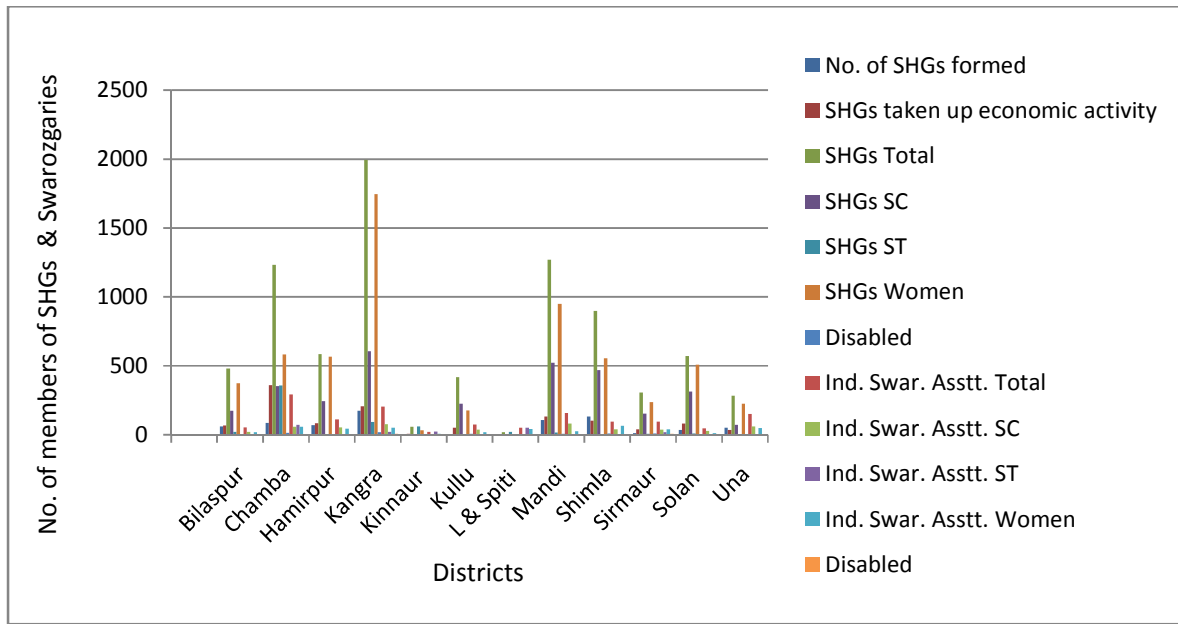
The District Wise details of Swarozgaries Assisted in SHGs and Individuals benefitted in the year 2012-13 are in Table-VI and chart at Figure-III

**TABLE-VI**  
**District-wise details of beneficiaries**

Sr. No.	District	No. of SHGs formed	SHGs taken up economic activity	No. of members in SHGs				Dis-abled	individual Swarozgaries assisted				Dis-abled
				Total	SC	ST	Women		Total	SC	ST	Women	
1	Bilaspur	62	66	480	174	20	374	3	55	22	1	19	0
2	Chamba	88	359	1233	354	357	583	15	292	60	72	58	3
3	Hamirpur	71	83	585	244	1	566	0	112	55	0	44	1
4	Kangra	174	206	1996	607	92	1745	19	206	77	20	52	6
5	Kinnaur	0	5	59	0	59	33	0	22	0	22	6	0
6	Kullu	0	51	418	224	2	178	6	74	38	4	19	4
7	L & Spiti	3	1	20	0	20	0	0	52	0	52	41	0
8	Mandi	108	133	1269	523	17	951	5	160	84	2	26	2
9	Shimla	134	101	898	470	0	555	9	97	39	0	66	1
10.	Sirmaur	14	39	306	152	7	239	10	97	37	19	40	8
11.	Solan	36	81	573	315	10	509	1	48	29	1	14	0
12.	Una	53	34	283	72	0	224	1	151	62	2	50	0
<b>Total</b>		<b>743</b>	<b>1159</b>	<b>8120</b>	<b>3135</b>	<b>585</b>	<b>5957</b>	<b>69</b>	<b>1366</b>	<b>503</b>	<b>195</b>	<b>435</b>	<b>25</b>

**FIGURE-III**

District -Wise details of Swarozgaries Assisted in SHGs and Individuals benefitted during 2012-13



The District Wise Details of SHGs formed and assisted since inception of the scheme i.e. 1-4-1999 to 31-3-2013 are given in Table VII and Figure-IV

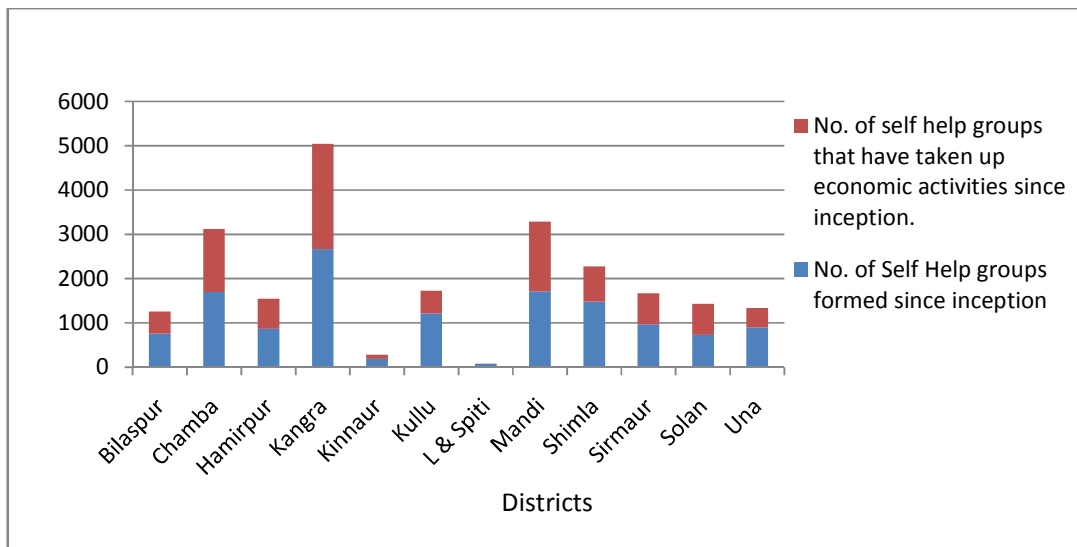
**TABLE-VII**

**District-wise details of SHG's**

Sr. No	Districts	No. of self help groups formed since inception	No. of self help groups that have taken up economic activities since inception.
1	Bilaspur	761	498
2	Chamba	1698	1426
3	Hamirpur	868	676
4	Kangra	2664	2380
5	Kinnaur	188	99
6	Kullu	1214	514
7	L & Spiti	76	7
8	Mandi	1715	1568
9	Shimla	1481	799
10	Sirmaur	968	698
11	Solan	725	704
12	Una	896	446
	<b>Total</b>	<b>13254</b>	<b>9815</b>

**FIGURE-IV**

District-wise details of SHGs formed and assisted since inception of the scheme i.e. 1-4-99 to 31-3-13



## **2.B. Setting up of Rural Self Employment Training Institutes (RESTIs) under SGSY**

Rural Self Employment Training Institutes (RSETIs) have been established in ten districts of the State for imparting training to Rural BPL youths in collaboration with Lead District Banks. The State Government will provide land, free of cost for these Institutes to the concerned Lead Banks. The land has been identified in 10 districts. The land has been transferred in the name of RD Department in 8 districts viz. Bilaspur, Hamirpur, Kangra, Kullu, Mandi, Sirmaur, Solan and Una.

All the RSETIs have been made operational in rental buildings and total 12735 API/BPL youth have so far been trained. These youth were further credit linked with Banks for Self Employment. The District wise status of RSETIs under SGSY in respect of Himachal Pradesh is as under:-

**TABLE-VIII**  
District wise status of RSETIs under SGSY

Sr. No.	Name of DRDA & Lead Bank	Date of functioning in rental building	Youth Trained BPL/APL (Up to March, 2013)	Funds released (Rs. In lacs)
1.	Bilaspur (UCD)	25 <sup>th</sup> March, 2010	675	50.00
2.	Shimla (UCD)	9 <sup>th</sup> November, 2009	911	50.00
3.	Solan (UCD)	1 <sup>st</sup> May, 2010	895	50.00
4.	Sirmaur (UCD)	26 <sup>th</sup> March, 2010	1203	0.00
5.	Hamirpur (PNB)	2 <sup>nd</sup> March, 2009	3014	100.00
6.	Kangra (PNB)	31 <sup>st</sup> March, 2010	1923	50.00
7.	Kullu (PNB)	21 <sup>st</sup> June, 2010	806	50.00
8.	Mandi (PNB)	14 <sup>th</sup> June, 2010	566	50.00
9.	Una (PNB)	26 <sup>th</sup> August, 2010	1888	100.00
10.	Chamba (SBI)	During 2010	854	0.00
		Total	12735	500.00

Training is being imparted to the candidates of district Kinnaur under Shimla R-SETI and of district Lahual & Spiti under Kullu R-SETI.

- The Trades in which training is imparted are detailed below:-
  - a) Agricultural Programmes:- Dairy, Poultry, Apiculture, Horticulture, Sericulture, Mushroom cultivation, Floriculture, fisheries etc.
  - b) Product Programmes:- Dress designing for men and women, Rexine utility Articles, Agarbathi manufacturing , Football making , Bags, Bakery Products, Leaf Cup making , recycled paper manufacturing etc.,.
  - c) Process Programmes: TV repair, Motor rewinding , electrical transformer repair, Irrigation pump-set repair, tractor and Power tiller repair, Cell phone repair, Beautician course , Photography & Videography, Screen Printing , Photo Lamination , Domestic Electrical appliances repair , Computer Hardware and DTP.
  - d) General Programmes:- Skill development Programmes for women etc.
  - e) Other Programme:- Related to sectors like leather, construction, hospitality and any sector depending on local requirements.

2.C. Rural Haat Project (State Specific):-

The Government of India has sanctioned a project under SGSY for setting up of Village, District and State Haats.

This project has been sanctioned in order to provide marketing facilities to the rural BPL artisans for selling their products at all levels. The cost of Haats is as under :-

Village Haat (36)	= 15.00 lacs
District Haat (12)	= 150.00 lacs
State Haat (1)	= 300.00 lacs

2.D. Village Haat:- In each districts 3 Village Haats and 1 District Haat are proposed to be constructed. The Government of India has approved the proposal in respect of our state for construction of 36 village Haats, 12 District Haats and One State Haat as mentioned above. The District wise status of setting up of village Haats upto March, 2013 is given in Table- IX

**TABLE-IX**  
District wise status of setting up of village Haats upto March, 2013.

Sr. No.	Name of district	Land identified and name of Development Block	Fund released (1 <sup>st</sup> Installment)			Expenditure incurred
			Centre	State	Total	
1.	Bilaspur	1) Swarghat:-Dev. Block Sadar 2)Ghumarwin : Dev. Block Ghumarwin 3) Barthin :- Dev. Block Jhandutta	16.875	5.625	22.50	3.00
2.	Chamba	1) Bharmour:- Dev. Block Bharmour 2) Salga : Dev. Block Chamba 3) Baalu :- Dev. Block Chamba	33.750	11.25	45.00	34.103
3.	Hamirpur	1) Bhakredi:-Dev. Block Bhijhri 2) Dev. Block Bhoranj 3) Chabuttra :- Dev. Block Sujanpur	33.750	11.25	45.00	39.285
4.	Kangra	1) Dev. Block Panchrukhi 2) Dev. Block Dehra 3) Dev. Block Nagrota Bangwan	16.875	5.625	22.50	22.00
5.	Kinnaur	1) Dev. Block Nichar 2) Dev. Block Kalpa 3) Dev. Block Pooh	16.875	5.625	22.50	24.50
6.	Kullu	1) Jathehar: Dev. Block Naggar 2) G.P. Kothi: Dev. Block Banjar 3) Kothi Narayan Garh Dev. Block Ani	22.50	7.50	30.00	18.04
7.	L & Spiti	1) GP Khangsar:-Dev. Block Lahual 2) Udaipur : Dev. Block Udaipur 3) G.P.Kaza :- Dev. Block Spiti	16.875	5.625	22.50	7.50
8.	Mandi	1) Padhar:-Dev. Block Drang 2) Thunag: Dev. Block Seraj 3) Balichowki :- Dev. Block Seraj	33.750	11.25	45.00	29.25
9.	Shimla	1) Bhatakufer:-Dev. Block Mashobra 2) Machoti : Dev. Block Rohru 3) Nerwa:- Dev. Block Chopal	16.875	5.625	22.50	20.50
10.	Sirmaur	1) Kala Amb:-Dev. Block Nahan 2) Dadhu : Dev. Block Nahan 3) Nohradhar :- Dev. Block Paonta	33.75	11.25	45.00	26.50
11.	Solan	1) Duchghat:-Dev. Block Solan 2) Kunihar : Dev. Block Kunihar 3) Nalagarh :- Dev. Block Nalagarh	33.75	11.25	45.00	41.59
12	Una	1) Bohgi:-Dev. Block Bangana 2) Basoli : Dev. Block Una 3) Dev. Block Amb	16.875	5.625	22.50	22.50
	<b>Total</b>		<b>292.50</b>	<b>97.50</b>	<b>390.00</b>	<b>288.768</b>

### **Selection of Sites (Village Haats)**

**= Complete**

1. **District Haats** :- Proposals in respect of District Sirmaur, Solan, Chamba, Shimla & Kinnaur forwarded to Government of India and the communication regarding release of funds is still awaited .
2. **State Haat** :- The process of setting up of State Haat is in progress.

### **3 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME**

The Mahatma Gandhi National Rural Employment Guarantee Act was notified by the Government of India in September, 2005 and was made effective w.e.f. 2<sup>nd</sup> February 2006. In the first phase, the National Rural Employment Guarantee scheme (NREGS) was introduced in District Chamba and Sirmour on 2<sup>nd</sup> February, 2006. In second phase NREGS was started in District Kangra and Mandi w.e.f. 1-4-2007. In the third phase all the remaining 8 districts of the State have been covered under the scheme w.e.f. 1.4.2008.

#### **3.A SALIENT FEATURES**

The salient features of the scheme are to provide employment for the enhancement of livelihood security of the households in rural areas of the State by providing 100 days of guaranteed wage employment in every financial year to every household whose adult members volunteer to do unskilled manual work and to create quality durable assets.

#### **3.B ELIGIBILITY**

The Mahatma Gandhi National Rural Employment Guarantee Scheme is open to all rural households in the areas notified by the Government of India. The entitlement of 100 days of guaranteed employment in a financial year is in terms of a household. This entitlement of 100 days per year can be shared within the household.

All adult members of the household who have been registered can apply for work. To get registered, they have to:-

- a) **Be local residents , local' implies residing within the Gram Panchayat.**
- b) **Be willing to do un-skilled manual work.**
- c) **Apply as a household at the local Gram Panchayat.**

#### **3.C. APPLICATION FOR REGISTRATION AND ISSUANCE OF JOB CARDS**

Application for registration can be submitted to the Gram Panchayat on plain paper or on the prescribed application format available at Gram Panchayat level or even an oral request for registration can be made. The application should contain the names of those adult members of the household, who are willing to do un-skilled manual work, and particulars such as age, sex and SC/ST status etc. After verification, all particulars are entered in the Registration Register by the concerned Gram Panchayat. Every household is assigned a registration number.

Job card to every registered household is issued by the Gram Panchayat. The job cards are issued within a fortnight of the application for registration. Photographs of adult members, who are



applicants, are attached to the job cards. The cost of job card and photographs is borne as part of the programme funds. The job card is valid for a period of 5 years.

### **3.D APPLICATION FOR WORK AND ALLOCATION OF EMPLOYMENT**

Applications for work can be submitted to the Gram Panchayat as well as to the Block Programme Officer. Applications should be given in writing / verbally and a dated receipt for the application for work must be issued to the applicant. The applications for work must be for at least 14 days of continuous of work.

Applicants, who are provided work, are to be intimated by means of letter sent to them at the address given in the job card and also by a public notice displayed at the office of the Gram Panchayat. The wage employment to the applicant is to be provided within 15 days of the date of receipt of application.

### **3.E PERMISSIBLE WORKS**

As per schedule 1 of the Act the focus of the scheme is on the following works:-

- (i) water conservation and water harvesting including contour trenches, contour bunds, boulder checks, gabion structures, underground dykes, earthen dams, stop dams and springshed development;
- (ii) drought proofing including a forestation and tree plantation;
- (iii) irrigation canals including micro and minor irrigation works;
- (iv) Works on private land of SC/ST/BPL/SF/MF provision of irrigation facility, dug out farm pond, horticulture, plantation, farm bunding and land development
- (v) renovation of traditional water bodies including desilting of tanks;
- (vi) land development;
- (vii) flood control and protection works including drainage in water logged areas including deepening and repairing of flood channels, chaur renovation, construction of storm water drains for coastal protection;
- (viii) rural connectivity to provide all weather access, including culverts and roads within a village, wherever necessary;
- (ix) construction of Bharat Nirman Rajiv Gandhi Sewa Kendra as Knowledge Resource Centre at the Block level and as Gram Panchayat Bhawan at the Gram Panchayat level;
- (x) agriculture related works, such as, NADEP composting, vermi-composting, liquid bio-manures;
- (xi) livestock related works, such as, poultry shelter, goat shelter, construction of pucca floor, urine tank and fodder trough for cattle, azolla as cattle-feed supplement;
- (xii) fisheries related works, such as, fisheries in seasonal water bodies on public land;
- (xiii) works in coastal areas, such as, fish drying yards, belt vegetation;
- (xiv) rural drinking water related works, such as, soak pits, recharge pits;
- (xv) rural sanitation related works, such as, individual household latrines, school toilets units, Anganwadi toilets, solid and Liquid waste management.
- (xvi) Any other work which may be notified by the central government in consultation with the State Government.

### **3.F. FUNDING PATTERN**

The following costs are borne by the Government of India:-

- (a) The entire cost of wages for unskilled manual workers.**
- (b) 75 percent of the cost of material and wages for skilled and semi-skilled workers.**
- (c) Administrative expenses.**

The following costs are borne by the State Government:-

- (a) 25 percent of the cost of material and wages for skilled and semi-skilled workers.**
- (b) Un-employment allowance.**
- (c) Administrative expenses of State Employment Guarantee Council**

### **3.G. PAYMENT OF WAGES**

- (a) Every person working under the scheme is entitled to wages as notified by the Central / State Government.
- (b) Equal wages are to be paid to both men and women workers.
- (c) Workers are entitled to being paid on weekly basis and in any case within a fortnight of the date on which work was done (MGNREGA section -3 (3) )
- (d) The wages to the NREGA worker are being paid on the basis of the work done by them based on schedule of rates.

### **3.H PAYMENT OF UNEMPLOYMENT ALLOWANCE**

- (i) If an applicant under the scheme is not provided such employment within 15 days of receipt of his application seeking employment or from the date on which the employment has been sought in the case of advance application, whichever is later he shall be entitled to a daily unemployment allowance which will be one fourth of the wage-rate for the first thirty days during the financial year and one half of the wage rate for the remaining period of the financial year.
- (ii) The payment of unemployment allowance is the liability of the State Government.
- (iii) The liability of the State Government to pay unemployment allowance to a household during any financial year will cease as soon as:-
  - (a) The applicant is directed by the Gram Panchayat or the Programme Officer to report for work ; or**
  - (b) The period for which employment is sought comes to an end and no member of the household of the applicant had turned up for employment ; or**
  - (c) The adult members of the household of the applicant have received in total at least 100 days of work within the financial year ; or**
  - (d) The household of the applicant has earned as much from the wages and unemployment allowance taken together which is equal to the wages for 100 days of work during the financial year.**

### 3.1. PREPARATION OF SHELF OF PROJECTS

MGNREGA shelf of projects is approved in the meetings of Gram Sabha which is held on 15<sup>th</sup> August of each year. All implementing agencies including line Departments, Zila Parishads and Panchayat Samitis send their list of projects to be included in the shelf of projects well before 15<sup>th</sup> August each year to the respective Gram Panchayat. The Gram Panchayat includes these works in the plan to be presented to the Gram Sabha in the meeting of the Gram Sabha to be held for the purpose of approving of the annual plan. The priority in which works have to be taken up is decided in the Gram Sabha and mentioned in the resolution of the Gram Sabha. Once the Gram Panchayat shelf of project is approved by Gram Sabha the same is submitted to the Block Programme Officer (MGNREGA). The Block Development Officers have been designated as Block Programme Officers (MGNREGA). The Block Programme Officer (MGNREGA) consolidates the Gram Panchayat proposals into a Block Plan and after the approval of the Panchayat Samiti, forwards it to the District Programme Coordinator (MGNREGA). The Deputy Commissioners have been designated as District Programme Coordinators (MGNREGA). The District Programme Coordinator (MGNREGA) consolidates the Block Plans and gets these approved from the Zila Parishad. After the approval of the Zila Parishad, the administrative approval is accorded by the District Programme Coordinator (MGNREGA). Minimum 50 percent of the works in terms of cost are to be executed by the Gram Panchayats. The details of the receipt and payment account for the year 2012-13, in the State Employment Guarantee Fund Account are given in table-X

**TABLE-X**

Receipt and Payment Account for the year 2012-13, in the State Employment Guarantee Fund

Receipt	Amount	Rs. in lakhs	
		Advance to the districts	Amount
Opening balance	21,52,84,968	Name of districts	
Central share	361,29,50,000	Chamba	58,00,00,000
State share	48,91,62,000	Sirmour	36,13,00,000
Interest income	1,91,08,154	Kangra	56,40,00,000
Recovery provided more than 100 days employment	92,185	Mandi	121,62,00,000
		Bilaspur	21,00,00,000
		Hamirpur	26,10,00,000
		Kinnaur	7,50,00,000
		Kullu	29,75,00,000
		L & Spiti	1,90,00,000
		Shimla	34,75,00,000
		Solan	17,10,00,000
		Una	15,75,00,000
		Total	426,00,00,000
		Closing balance	7,65,97,307
<b>Total</b>	<b>433,65,97,307</b>	<b>G. Total</b>	<b>433,65,97,307</b>

The Progress made under MGNREGA during the year 2012-13 is at Table-XI

**Table-XI**  
**Progress during 2012-13**

Particulars		Chamba	Sirmour	Kangra	Mandi	Bilaspur	Hamirpur	Kinnaur	Kullu	L & Spiti	Shimla	Solan	Una	Total
1	No. of HHs issued Job Cards	103222	76597	229753	216298	60976	82546	13765	88580	5859	117132	79666	70863	1145257
2	No. of HHs demanded employment	69691	36649	101230	138145	24697	26868	6022	40606	3025	54972	26100	18061	546066
3	No. of HHs provided employment	65472	34713	93511	131569	23198	24799	5730	39126	2996	52879	23523	16940	514456
4	Total Mandays generated (In lacs)	37.65	17.13	44.59	73.04	12.37	12.54	3.38	16.77	1.16	22.95	11.71	8.73	262.02
5	Mandays generated by SC	7.55	6.08	11.63	21.31	3.15	3.95	1.40	5.07	0.08	6.70	4.28	3.49	74.69
	% age	20	35	26	29	25	31	41	30	7	29	37	40	29
6	Mandays generated by ST	9.92	0.25	2.77	0.73	0.36	0.15	1.97	0.25	1.07	0.07	0.14	0.16	17.84
	% age	26	1	6	1	3	1	58	1	92	0	1	2	7
7	Mandays generated by women	17.27	4.82	31.48	54.69	6.94	9.28	2.55	9.79	0.77	11.21	4.92	5.26	158.98
	% age	46	28	71	75	56	74	75	58	66	49	42	60	61
8	Households completed 100 days employment	7866	2905	5234	11705	2710	2366	549	1013	99	1501	2320	2126	40394
9	Average persondays per households	58	49	49	56	53	51	59	43	39	43	50	52	51
10	Total works taken up	14406	7712	16944	21704	5906	6197	941	8580	708	10062	4450	3204	100814
11	No. of completed works	5308	4250	8627	7358	2197	3230	524	3784	132	4311	2916	1635	44272
12	No. of works in progress	9098	3462	8317	14346	3709	2967	417	4796	576	5751	1534	1569	56542
13	Total funds available in district (Rs. In lacs)	7361.57	4270.09	9968.88	14229.08	2518.48	3314.09	881.39	3559.87	340.10	4471.40	2595.27	2091.38	55601.6
14	Expenditure on wages	4396.81	2239.88	5632.79	8685.12	1481.01	1604.44	543.10	2116.12	171.07	2540.18	1498.36	1134.26	32043.14
15	Expenditure on semi skilled & skilled wages	250.14	52.22	214.22	449.83	38.95	60.34	27.20	119.20	2.54	141.63	43.81	44.79	1444.87
16	Expenditure on material	1789.30	1319.99	2915.05	2968.62	690.70	799.70	125.44	706.27	24.23	915.80	750.95	566.16	13572.21
17	Administrative expenditure	320.40	168.70	514.24	607.09	101.16	151.08	29.59	153.42	18.22	225.32	99.97	116.57	2505.76
18	Expenditure on Tax	0.90	1.56	4.75	0.39	0.06	0.15	0	0.27	0	0.18	0	0	8.26
19	Total Expenditure	6757.55	3782.35	9281.05	12711.05	2311.88	2615.71	725.33	3095.28	216.06	3823.11	2393.09	1861.78	49574.24
	% age of expenditure	91.79	88.58	93.10	89.33	91.80	78.93	82.29	86.95	63.53	85.50	92.21	89.02	89.16
20	Wage non wage ratio	68:32	62:38	64:36	72:28	67:33	65:35	78:22	72:28	86:14	71:29	65:35	65:35	68:32
21	No. of saving account opened													
	In banks	72294	45275	90249	167438	30320	39114	3275	66814	1826	47510	35496	24211	623822
	In Post office	20517	2875	5160	12419	1522	1572	582	3346	990	8082	1789	977	59831
	Total	92811	48150	95409	179857	31842	40686	3857	70160	2816	55592	37285	25188	683653

#### 4. INDIRA AWAS YOJANA (IAY)

Indira Awas Yojana is a Centrally Sponsored scheme. Under this scheme, assistance of Rs.48500/- per beneficiary is being given to BPL families for the construction of new house, which has been enhanced to Rs. 75000/- w.e.f. 01-4-2013. Gram Sabha does the selection of beneficiaries under this scheme. The targets are allocated as under:-

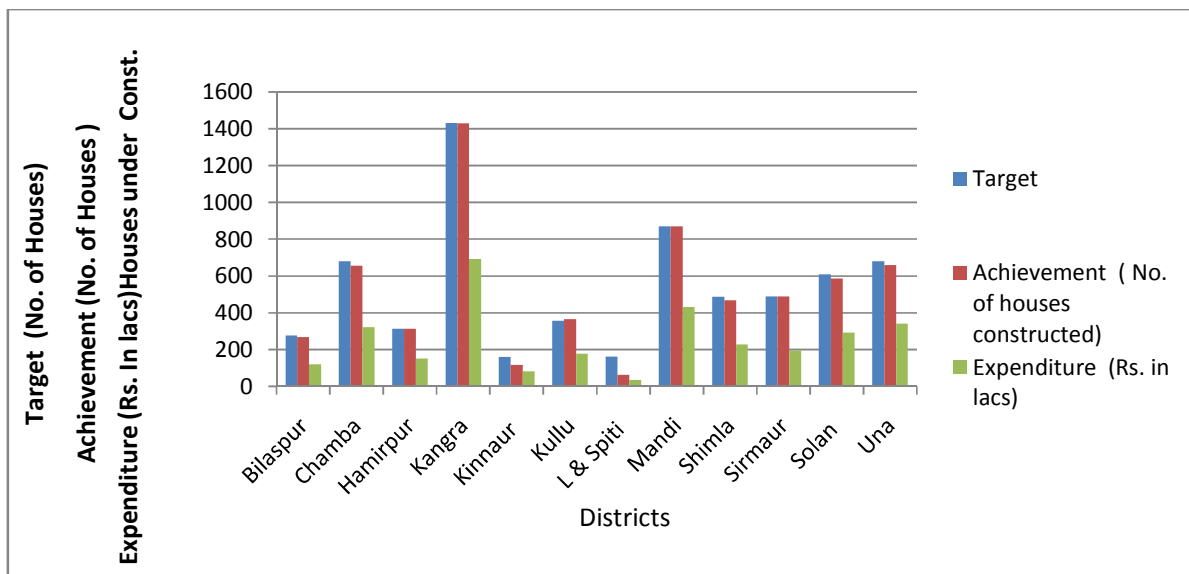
SCs/STs	60% of total allocation
Others	40% of total allocation
Disabled	3% (amongst SC/ST and Others)
Minority	15%.(amongst SC/ST and Others)

This scheme is being financed by Central and State Governments on a 75:25 sharing basis. The District wise physical and financial progress during the year 2012-13 is given in table-XII and figure-V

**TABLE-XII**  
District wise physical and financial progress during the year 2012-13

Sr. No.	District	Target	Achievement ( No. of houses constructed)	Expenditure (Rs. In lacs)
1	Bilaspur	277	268	118.827
2	Chamba	680	657	321.81
3	Hamirpur	313	312	151.996
4	Kangra	1432	1430	693.55
5	Kinnaur	161	117	82.57
6	Kullu	357	365	177.02
7	L & Spiti	162	62	34.13
8	Mandi	869	869	430.36
9	Shimla	487	468	226.98
10.	Sirmaur	489	489	194.94
11.	Solan	609	586	291.83
12.	Una	679	660	340.263
Total		6515	6283	3064.276

**FIGURE-V**  
District-wise Physical and Financial Progress during the year 2012-13 under IAY



## 5. Atal Awas Yojna(AAY)

This is a state plan housing scheme which is being implemented on the pattern of Indira Awas Yojana. The District wise physical and financial progress during the year 2012-13 is given in table-XIII and figure-VI

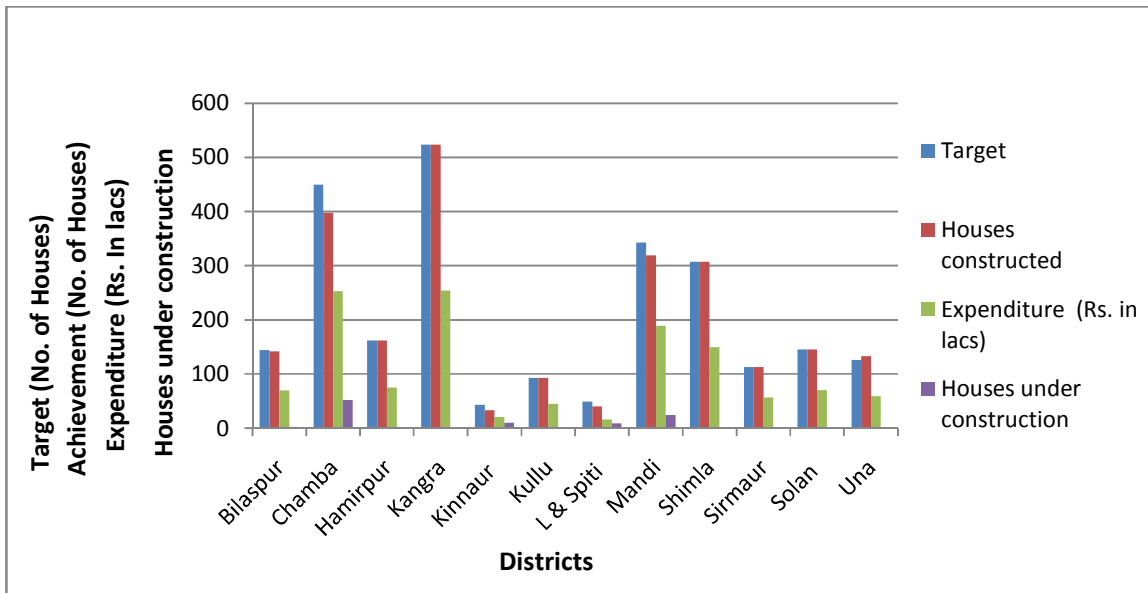
**TABLE-XIII**

District wise physical and financial progress during the year 2012-13.

S. No.	District	Target	Houses constructed	Expenditure (Rs. in lacs)	Houses under construction
1	Bilaspur	144	142	69.84	2
2	Chamba	450	398	252.772	52
3	Hamirpur	162	162	75.295	0
4	Kangra	524	524	254.14	0
5	Kinnaur	43	33	20.85	10
6	Kullu	93	93	45.105	0
7	L & Spiti	49	40	16.16	9
8	Mandi	343	319	189.39	24
9	Shimla	307	307	148.92	0
10.	Sirmaur	113	113	56.525	0
11.	Solan	145	145	70.285	0
12.	Una	126	133	59.034	0
<b>Total</b>		<b>2499</b>	<b>2409</b>	<b>1258.316</b>	<b>97</b>

**FIGURE-VI**

District wise physical and financial progress during the year 2012-13



## 6 **Matri Shakti Bima Yojana**

'Matri Shakti Bima Yojana' scheme covers all women living below the poverty line within the age group of 10-75 years. The scheme provides relief to family members/ insured women in case of their death or disability arising due to any kind of accident, surgical operations like sterilization, mishap at time of child birth/delivery, drowning washing away in floods, landslide, insect bite & snakebite etc. The scheme also gives benefit to a married woman in case of accidental death of her husband. The scheme provides financial assistance as under:-

- |   |               |
|---|---------------|
| i) In case of death   | Rs. 1.00 lakh |
| ii) In case of permanent total disability                     | Rs. 1.00 lakh |
| iii) Loss of one limb & one eye<br>or both eyes or both limbs | Rs. 1.00 lakh |
| iv) Loss of one limb / one ear                                | Rs. 0.50 lakh |
| v) In case of death of Husband                                | Rs. 1.00 lakh |

During the year 2012-13 Rs. 179.00 lacs was released against which 180 cases have been sanctioned. The district-wise details are given in table-XIV and figure VII.

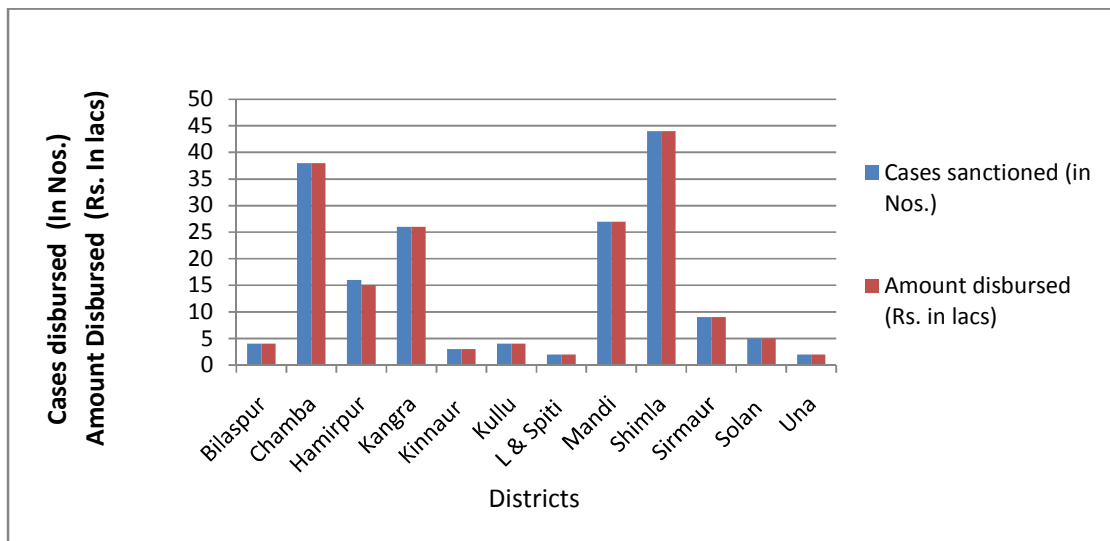
**TABLE-XIV**

District-wise details of cases sanctioned and funds disbursed

Sr. No.	District	Cases sanctioned (in Nos.)	Amount disbursed (Rs. in lacs)
1	Bilaspur	4	4.00
2	Chamba	38	38.00
3	Hamirpur	16	15.00
4	Kangra	26	26.00
5	Kinnaur	3	3.00
6	Kullu	4	4.00
7	L & Spiti	2	2.00
8	Mandi	27	27.00
9	Shimla	44	44.00
10.	Sirmaur	9	9.00
11.	Solan	5	5.00
12.	Una	2	2.00
<b>Total</b>		<b>180</b>	<b>179.00</b>

**FIGURE-VII**

District-wise physical and Financial Progress under Matri Shakti Bima Yojana 2012-13



## 7 INTEGRATED WATERSHED DEVELOPMENT PROGRAMME:-

### 7. A Integrated Wastelands Development Programme(IWDP):-

This programme is being implemented in 9 districts of the State viz: Chamba, Hamirpur, Kangra, Kullu, Development Blocks Nichar and Kalpa of district Kinnaur, Mandi, Shimla Sirmour and Development Block Kandaghat, Solan and Nalagarh of district Solan on watershed approach since 1995-96. Total 67 projects (873 Micro-Watersheds) have been sanctioned by the Govt. of India under IWDP till date. These projects were funded 100% by the Central Government upto 31.3.2000. After 1.4.2000 these projects are being funded on sharing basis @ Rs. 5500:500 per hectare between Central & State Government respectively. The Details of funds released, expenditure incurred & area treated for the year 2012-13 are given in table-XV and figure-VIII.

**TABLE- XV**

Details of funds released, expenditure incurred & area treated during the year 2012-13

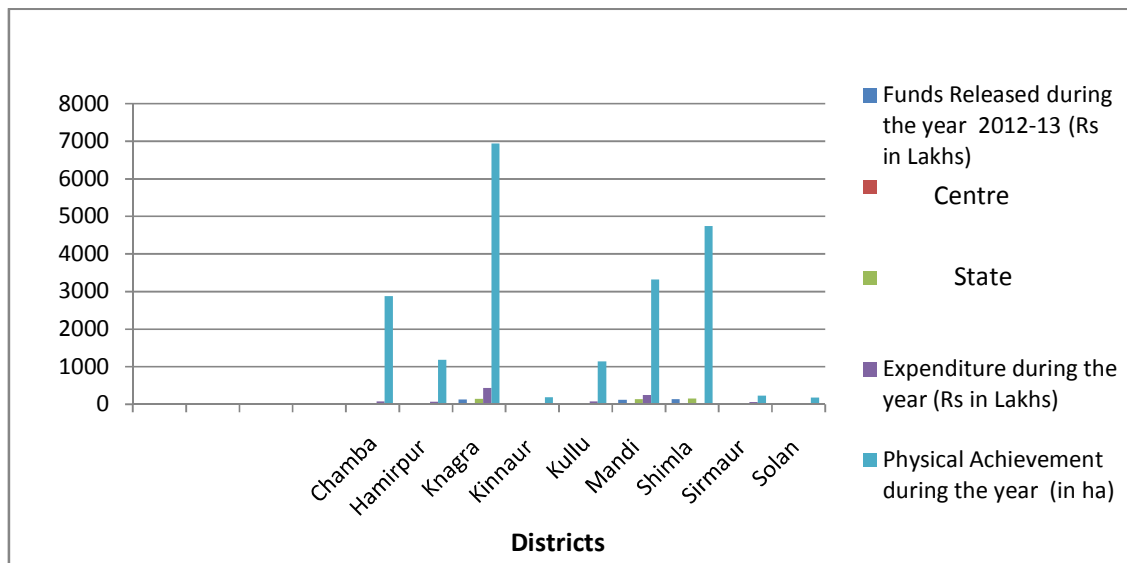
Sr No.	Name of project	Opening Balance 1.4.2013	Funds Released during the year 2012-13 (Rs in Lakhs)			Misc. Receipt/ Interest	Total Availability	Expenditure during the year (Rs in Lakhs)	Physical Achievement during the year (in ha)
			Centre	State	Total				
1.	Chamba-II	17.259	0	0	0	0.358	17.617	12.687	86
2.	Chamba-III	20.501	0	0	0	0.556	21.057	9.471	205
3.	Chamba-IV	51.613	0	0	0	28.946	80.559	15.412	321
4.	Chamba-V	133.443	0	0	0	4.20	137.643	41.931	2077
5.	Chamba-VI	6.943	0	0	0	0.727	7.670	0.420	188
	<b>Total</b>	<b>229.759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34.787</b>	<b>264.546</b>	<b>79.921</b>	<b>2877</b>
6.	Hamirpur-IV	0.08	0	0	0	0	0.08	0.08	0
7.	Hamirpur-V	0.74	0	0	0	0	0.74	0.74	0
8.	Hamirpur-VI	8.16	0	0	0	0.30	8.46	6.14	29
9.	Hamirpur-VII	51.43	0	0	0	1.64	53.07	40.71	639
10.	Hamirpur-VIII	34.94	0	0	0	1.48	36.42	27.40	519
	<b>Total</b>	<b>95.35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3.42</b>	<b>98.77</b>	<b>75.07</b>	<b>1187</b>
11.	Kangra-III	101.668	0	0	0	0	101.668	65.118	1176
12.	Kangra-IV	9.710	0	0	0	0	9.710	7.340	0
13.	Kangra-V	18.190	0	0	0	0	18.190	18.190	0
14.	Kangra-VI	18.243	0	0	0	0	18.243	4.340	74
15.	Kangra-VII	18.761	0	0	0	10.629	29.390	21.394	394
16.	Kangra-VIII	18.130	14.14	2.50	16.64	0	34.77	13.550	193
17.	Kangra-IX	35.479	0	0	0	0	35.479	34.670	680
18.	Kangra-X	46.853	0	0	0	0	46.853	32.460	605
19.	Kangra-XI	46.118	0	0	0	0	46.118	39.72	493
20.	Kangra-XII	51.350	0	0	0	0	51.35	46.845	918
21.	Kangra-XIII	5.722	0	0	0	0	5.722	3.640	61
22.	Kangra-XIV	1.412	8.349	0.782	9.131	0	10.543	2.020	18
23.	Kangra-XV	74.700	0	0	0	0	74.70	61.070	1013
24.	Kangra-XVI	-7.882	32.569	3.74	36.309	7.90	36.327	6.470	107
25.	Kangra-XVII	21.624	69.925	6.65	76.575	0	98.199	48.20	800
26.	Kangra-XVIII	73.297	0	5.42	5.42	0	78.717	24.680	409
	<b>Total</b>	<b>533.375</b>	<b>124.983</b>	<b>19.092</b>	<b>144.075</b>	<b>18.529</b>	<b>695.979</b>	<b>429.707</b>	<b>6941</b>
27.	Kinnaur-II	14.89	0	0	0	6.78	21.670	0	0
28.	Kinnaur-III	87.81	0	0	0	8.32	96.13	30.99	195
	<b>Total</b>	<b>102.70</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15.10</b>	<b>117.80</b>	<b>30.99</b>	<b>195</b>
29.	Kullu-I	34.38	0	0	0	0.818	35.198	35.198	556
30.	Kullu-II	13.43	0	0	0	0.81	14.24	14.24	227



31	Kullu-III	14.66	0	0	0	1.77	16.43	16.430	117
32	Kullu-IV	5.65	0	0	0	0.76	6.41	6.41	102
33	Kullu-V	4.64	0	0	0	2.33	6.97	6.97	137
	<b>Total</b>	<b>72.76</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6.488</b>	<b>79.248</b>	<b>79.248</b>	<b>1139</b>
34	Mandi-II	15.723	0	0	0	5.30	21.023	15.64	46
35	Mandi-III	13.622	0	0	0	0.30	13.922	7.660	120
36	Mandi-IV	14.78	46.170	7.50	53.670	0.68	69.130	52.77	353
37	Mandi-V	89.572	0	0	0	1.18	90.752	62.00	1462
38	Mandi-VI	110.79	0	0	0	2.76	113.550	47.50	614
39	Mandi-VII	36.432	76.20	7.25	83.45	0.79	120.672	59.66	727
	<b>Total</b>	<b>280.919</b>	<b>122.37</b>	<b>14.75</b>	<b>137.120</b>	<b>11.01</b>	<b>429.049</b>	<b>245.23</b>	<b>3322</b>
40	Shimla-I	3.15	0	0	0	0	3.15	0	0
41	Shimla-II	9.976	0	0	0	0	9.976	2.25	0
42	Shimla-III	128.348	0	0	0	0	128.348	57.49	620
43	Shimla-IV	117.880	0	0	0	0	117.88	67.99	620
44	Shimla-V	96.19	0	0	0	0	96.19	78.28	682
45	Shimla-VI	87.95	67.98	7.50	75.48	14.52	177.95	47.25	885
46	Shimla-VII	52.85	70.12	7.50	77.62	12.38	142.85	38.35	540
47	Shimla-VIII	88.181	0	0	0	9.23	97.411	36.80	455
48	Shimla-IX	63.81	0	0	0	0	63.81	49.21	940
	<b>Total</b>	<b>648.335</b>	<b>138.10</b>	<b>15.00</b>	<b>153.10</b>	<b>36.13</b>	<b>837.565</b>	<b>377.62</b>	<b>4742</b>
49	Sirmour-III	0.010	0	0	0	0	0.010	0.010	0
50	Sirmour-IV	0.020	0	0	0	0	0.020	0.020	0
51	Sirmour-V	50.06	0	0	0	5.92	55.980	33.35	158
52	Sirmour-VI	50.14	0	0	0	6.33	56.470	29.35	74
	<b>Total</b>	<b>100.23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12.25</b>	<b>112.480</b>	<b>62.73</b>	<b>232</b>
53	Solan-II	3.744	0	0	0	0.054	3.798	0	0
54	Solan-III	36.698	0	0	0	0.751	37.449	2.060	31
55	Solan-IV	8.671	0	0	0	0.303	8.974	7.495	120
56	Solan-V	15.001	0	0	0	0.418	15.419	1.510	24
	<b>Total</b>	<b>64.114</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.526</b>	<b>65.640</b>	<b>11.065</b>	<b>175</b>
	<b>G.Total</b>	<b>2127.542</b>	<b>385.453</b>	<b>48.842</b>	<b>434.295</b>	<b>139.240</b>	<b>2701.077</b>	<b>1391.581</b>	<b>20810</b>

**FIGURE-VIII**

Details of funds released, expenditure incurred & Area treated under IWDP during 2012-13



## 7.B. DROUGHT PRONE AREA PROGRAMME (DPAP)

Drought Prone Area Programme is being implemented in district Bilaspur, Una and Development Block Kunihar and Dharampur of district Solan. Upto the year 1998-99, this programme was funded by Central and State Governments on 50:50 sharing basis but after 1.4.1999 the Government of India has changed the funding pattern from 50:50 to 75:25 sharing between central and state Govts. respectively. Under this programme 412 micro watersheds have been sanctioned by the GOI till date. The details of funds released, expenditure incurred and area treated during the year 2012-13 are given in table XVI and figure IX

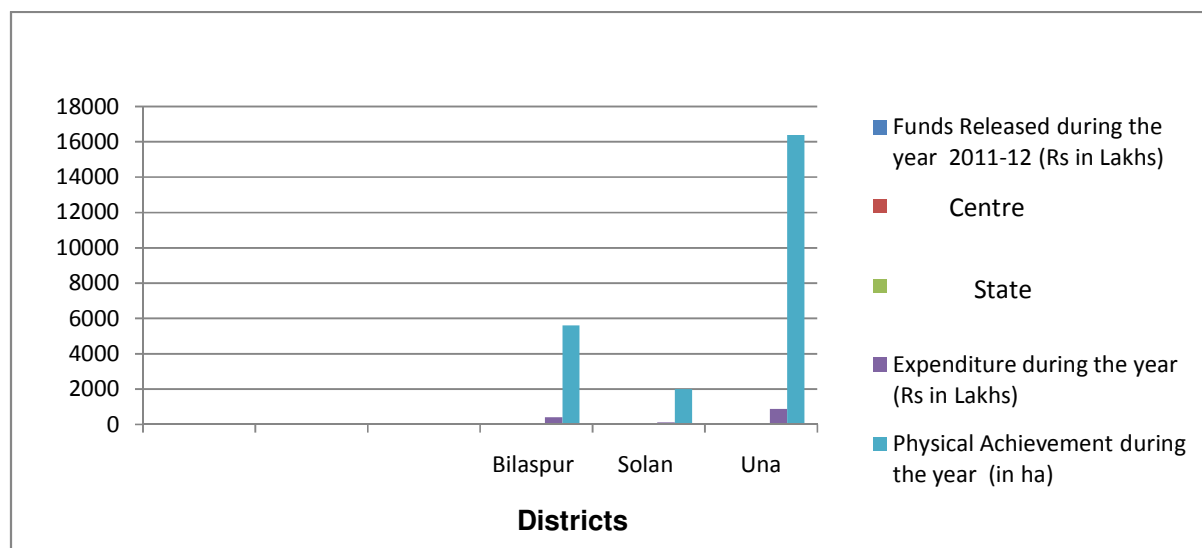
**TABLE-XVI**

Details of funds released, expenditure incurred and area treated during the year 2012-13

Sr No.	Name of project	Opening Balance 1.4.2013	Funds Released during the year 2012-13 (Rs in Lakhs)			Misc Receipt/ Interest	Total Availability	Expenditure during the year (Rs in Lakhs)	Physical Achievement during the year (in ha)
			Centre	State	Total				
1	Bilaspur 6 <sup>th</sup> Batch	29.164	0	0	0	1.863	31.027	10.634	130
2	Bilaspur 7 <sup>th</sup> Batch	14.632	0	0	0	0.755	15.387	5.127	85
3	Bilaspur 8 <sup>th</sup> Batch	10.891	0	0	0	0.541	11.432	5.144	60
4	Bilaspur Hariyali 1 <sup>st</sup>	64.197	0	0	0	3.167	67.364	62.263	833
5	Bilaspur Hariyali 2 <sup>nd</sup>	95.049	0	22.230	22.230	-1.0196	116.259	89.861	1293
6	Bilaspur Hariyali 3 <sup>rd</sup>	121.579	0	25.948	25.948	14.425	161.952	103.845	1445
7	Bilaspur Hariyali 4 <sup>th</sup>	116.239	0	25.710	25.710	-2.237	139.712	126.121	1771
	<b>Total</b>	<b>451.751</b>		<b>73.888</b>	<b>73.888</b>	<b>17.495</b>	<b>543.133</b>	<b>402.995</b>	<b>5617</b>
8	Solan 1 <sup>st</sup> batch	2.788	0	0	0	0.067	2.855	0	0
9	Solan 2 <sup>nd</sup> batch	3.723	0	0	0	0.069	3.792	0	0
10	Solan 5 <sup>th</sup> Batch	2.053	0	0	0	0.049	2.102	0	0
11	Solan 6 <sup>th</sup> Batch	77.564	0	0	0	1.648	79.212	4.384	78
12	Solan 7 <sup>th</sup> Batch	14.003	0	0	0	0.495	14.498	2.374	38
13	Solan 8 <sup>th</sup> Batch	55.284	0	0	0	0.711	55.995	18.913	311
14	Solan Hariyali 1 <sup>st</sup>	51.671	0	0	0	0.664	52.335	3.804	65
15	Solan Hariyali 2 <sup>nd</sup>	49.370	0	0	0	0.602	49.972	7.122	112
16	Solan Hariyali 3 <sup>rd</sup>	10.247	32.304	0	32.304	0.342	42.893	25.632	412
17	Solan Hariyali 4 <sup>th</sup>	72.170	0	0	0	0.834	73.004	63.952	979
	<b>Total</b>	<b>338.873</b>	<b>32.304</b>	<b>0</b>	<b>32.304</b>	<b>5.481</b>	<b>376.658</b>	<b>126.181</b>	<b>1995</b>
18	Una 6 <sup>th</sup> Batch	223.310	0	0	0	8.21	231.520	137.37	2794
19	Una 7 <sup>th</sup> Batch	131.028	0	0	0	5.41	136.438	106.670	1873
20	Una 8 <sup>th</sup> Batch	137.710	0	0	0	5.71	143.420	129.531	2540
21	Una Hariyali 1 <sup>st</sup>	132.270	0	0	0	6.12	138.390	85.189	1330
22	Una Hariyali 2 <sup>nd</sup>	197.581	0	0	0	4.87	202.451	119.39	2113
23	Una Hariyali 3 <sup>rd</sup>	236.597	0	0	0	5.43	242.027	145.87	2714
24	Una Hariyali 4 <sup>th</sup>	248.309	0	0	0	6.76	255.069	152.03	3037
	<b>Total</b>	<b>1306.805</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42.51</b>	<b>1349.315</b>	<b>876.050</b>	<b>16401</b>
	<b>G.Total</b>	<b>2097.429</b>	<b>32.304</b>	<b>73.888</b>	<b>106.192</b>	<b>65.486</b>	<b>2269.107</b>	<b>1405.226</b>	<b>24013</b>

**FIGURE-IX**

Detail of funds released, expenditure incurred & area treated under DPAP during 2012-13



### 7.C. DESERT DEVELOPMENT PROGRAMME (DDP):

The Desert Development Program (DDP) is being implemented in district Lahaul Spiti & Pooh block of district Kinnaur. Under DDP 552 Micro Watersheds have been sanctioned by GOI till date. The details of funds released, expenditure incurred and area treated during the year 2012-13 are given in table XVII and figure X.

**TABLE XVII**

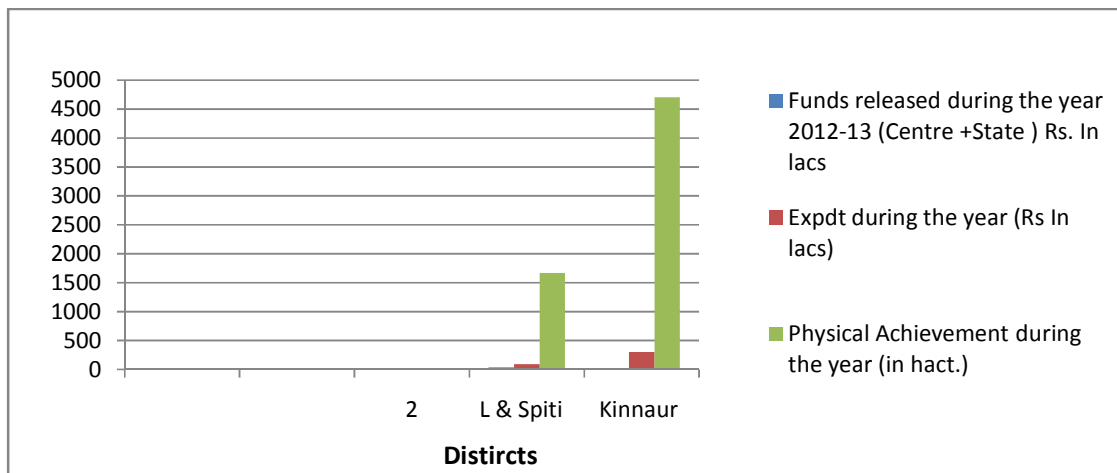
Details of funds released, expenditure incurred and area treated during the year 2012-13

Sr No.	Name of project	Opening Balance 1.4.2013	Funds Released during the year 2012-13 (Rs in Lakhs)			Misc receipt/ Interest	Total Availability	Exp. during the year (Rs in Lakhs)	Physical Achievement during the year (in ha)
			Centre	State	Total				
1	2	3	4	5	6	7	8	9	10
1.	Kinnaur 6 <sup>th</sup> Batch	24.15	0	26.25	26.25	1.75	52.15	6.74	112
2.	Kinnaur 7 <sup>th</sup> Batch	147.19	0	13.75	13.75	9.47	170.41	25.74	429
3.	Kinnaur 8 <sup>th</sup> Batch	81.57	0	0	0	3.12	84.69	21.95	366
4.	Kinnaur Hariyali 1 <sup>st</sup>	120.11	0	0	0	5.48	125.59	13.73	229
5.	Kinnaur Hariyali 2 <sup>nd</sup>	36.77	0	0	0	2.68	39.45	9.50	158
6.	Kinnaur Hariyali 3 <sup>rd</sup>	139.21	0	0	0	7.01	146.22	15.55	259
7.	Kinnaur Hariyali 4 <sup>th</sup>	15.28	0	0	0	0.52	15.80	6.78	113
	<b>Total</b>	<b>564.28</b>	<b>0</b>	<b>40.00</b>	<b>40.00</b>	<b>30.03</b>	<b>634.31</b>	<b>99.99</b>	<b>1666</b>
8.	L & Spiti 1 <sup>st</sup> Batch	68.77	0	0	0	2.79	71.56	0	0
9.	L & Spiti 5 <sup>th</sup> Batch	113.74	0	0	0	4.89	118.63	64.04	1036
10.	L & Spiti 6 <sup>th</sup> Batch	131.94	0	0	0	4.65	136.59	62.39	952
11.	L & Spiti 7 <sup>th</sup> Batch	32.09	0	0	0	2.15	34.24	14.78	190
12.	L & Spiti 8 <sup>th</sup> Batch	30.97	0	0	0	1.32	32.29	3.94	18

13.	L & Spiti Hariyali 1 <sup>st</sup>	63.48	0	0	0	2.09	65.57	0.80	0
14.	L & Spiti Hariyali 2 <sup>nd</sup>	114.54	0	0	0	4.99	119.53	50.09	766
15.	L & Spiti Hariyali 3 <sup>rd</sup>	120.89	0	0	0	5.12	126.01	71.48	1043
16.	L & Spiti Hariyali 4 <sup>th</sup>	68.42	0	0	0	1.28	69.70	39.64	699
	<b>Total</b>	<b>744.84</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29.28</b>	<b>774.12</b>	<b>307.160</b>	<b>4704</b>
	<b>G.Total</b>	<b>1309.12</b>	<b>0</b>	<b>40.00</b>	<b>40.00</b>	<b>59.31</b>	<b>1408.43</b>	<b>407.150</b>	<b>6370</b>

**FIGURE-X**

Details of funds released & expenditure incurred under DDP during the year 2012-13



#### 7.D. INTEGRATED WATERSHED MANAGEMENT PROGRAMME (IWMP) :

The GOI has launched New Guidelines namely "Common Guidelines for Watershed Development Projects". which has been made applicable to all Watershed development Projects w.e.f. 1-4-2008. Under this programme total 131 new watershed projects have been sanctioned by GOI with a total cost of Rs 1035.16 crore for the development of 690112 hectare rainfed area in all the districts of the state during 2009-2010,2010-2011, 2011-12 and 2012-13. These projects are being funded on 90:10 basis between central & State Government respectively. The Batch-wise funds released, expenditure incurred and area treated for the year 2012-13 is given in table XVIII, XIX, XX and at figure-XI, XII, XIII respectively.

**TABLE-XVIII**

District wise details of funds released/expenditure incurred and area treated during 2012-13 under 1<sup>st</sup> Batch.

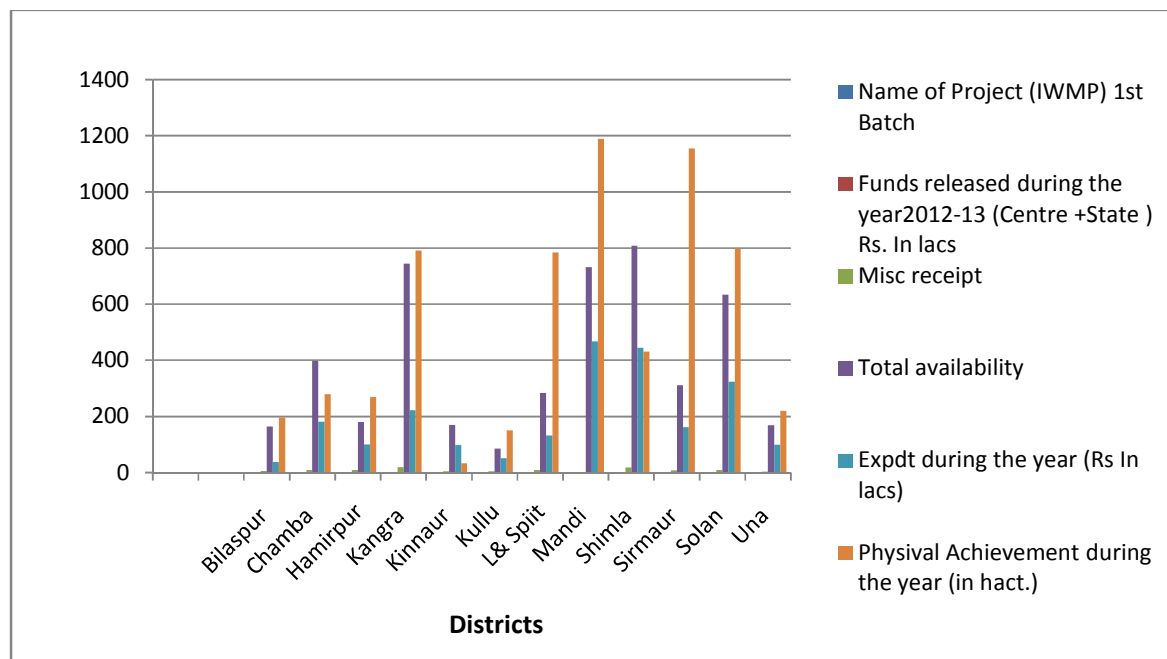
Sr No.	District.	Project	Opening Balance 1.4.2013	Funds Released (Rs in Lakhs)			Misc. Receipt /Interest	Total Availability	Exp. (Rs in Lakhs)	Physical Achievement (in ha)
				Centre	State	Total				
1		2	3	4	5	6	7	8	9	10
1.	Bilaspur	IWMP-I	94.794	0	0	0	3.089	97.883	17.503	145
		IWMP-II	48.679	0	0	0	1.81	50.489	13.420	19
		IWMP-III	15.077	0	0	0	0.614	15.691	6.250	33
		<b>Total</b>	<b>158.550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5.513</b>	<b>164.063</b>	<b>37.173</b>	<b>197</b>

2	Chamba	IWMP-I	142.311	0	0	0	3.242	145.553	60.962	81
		IWMP-II	134.089	0	0	0	2.792	136.881	59.286	117
		IWMP-III	113.679	0	0	0	2.46	116.139	61.503	81
		<b>Total</b>	<b>390.079</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8.494</b>	<b>398.573</b>	<b>181.751</b>	<b>279</b>
3	Hamirpur	IWMP-I	69.798	0	0	0	4.781	74.579	46.336	77
		IWMP-II	101.958	0	0	0	3.609	105.567	53.242	192
		<b>Total</b>	<b>171.756</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8.39</b>	<b>180.146</b>	<b>99.578</b>	<b>269</b>
4	Kangra	IWMP-I	133.369	0	0	0	3.219	136.588	37.358	178
		IWMP-II	156.898	0	0	0	4.116	161.014	47.999	206
		IWMP-III	125.550	0	0	0	1.803	127.353	54.789	181
		IWMP-IV	151.900	0	0	0	7.099	158.999	48.656	128
		IWMP-V	157.155	0	0	0	2.889	160.044	33.390	98
		<b>Total</b>	<b>724.872</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19.126</b>	<b>743.998</b>	<b>222.192</b>	<b>791</b>
5	Kinnaur	IWMP-I	83.160	0	0	0	1.297	84.457	37.970	0
		IWMP-II	57.235	0	0	0	1.297	58.532	45.030	21
		IWMP-III	25.838	0	0	0	1.296	27.134	14.990	12
		<b>Total</b>	<b>166.233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3.89</b>	<b>170.123</b>	<b>97.990</b>	<b>33</b>
6	Kullu	IWMP-I	81.418	0	0	0	4.79	86.208	51.144	150
		<b>Total</b>	<b>81.418</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4.79</b>	<b>86.208</b>	<b>51.144</b>	<b>150</b>
7	L& Spiti	IWMP-I	139.058	0	0	0	4.04	143.098	66.185	165
		IWMP-II	136.077	0	0	0	4.04	140.117	66.185	620
		<b>Total</b>	<b>275.135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8.08</b>	<b>283.215</b>	<b>132.370</b>	<b>785</b>
8	Mandi	IWMP-I	130.064	0	0	0	0	130.064	97.530	176
		IWMP-II	249.642	0	0	0	0	249.642	119.280	584
		IWMP-III	200.288	0	0	0	0	200.288	128.58	113
		IWMP-IV	152.570	0	0	0	0	152.570	121.96	316
		<b>Total</b>	<b>732.564</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>732.564</b>	<b>467.350</b>	<b>1189</b>
9	Shimla	IWMP-I	117.089	0	0	0	2.784	119.873	55.728	36
		IWMP-II	135.598	0	0	0	3.223	138.821	67.293	51
		IWMP-III	116.442	0	0	0	2.408	118.850	39.481	41
		IWMP-IV	116.173	0	0	0	2.431	118.604	63.832	72
		IWMP-V	122.207	0	0	0	3.01	125.217	65.963	55
		IWMP-VI	106.392	0	0	0	2.489	108.881	89.810	115
		IWMP-VII	76.995	0	0	0	1.628	78.623	62.005	60
		<b>Total</b>	<b>790.896</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17.973</b>	<b>808.869</b>	<b>444.112</b>	<b>430</b>
10	Sirmour	IWMP-I	167.825	0	0	0	3.981	171.806	97.430	653
		IWMP-II	136.144	0	0	0	3.726	139.870	64.997	502
		<b>Total</b>	<b>303.969</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7.707</b>	<b>311.676</b>	<b>162.427</b>	<b>1155</b>
11	Solan	IWMP-I	186.904	0	0	0	2.111	189.015	107.073	194
		IWMP-II	179.405	0	0	0	0.379	179.784	72.903	253

		<b>IWMP-III</b>	258.118	0	0	0	6.381	264.499	142.858	351
		<b>Total</b>	<b>624.427</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8.871</b>	<b>633.298</b>	<b>322.834</b>	<b>798</b>
<b>12</b>	<b>Una</b>	<b>IWMP-I</b>	165.246	0	0	0	3.113	168.359	98.470	220
		<b>Total</b>	<b>165.246</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3.113</b>	<b>168.359</b>	<b>98.470</b>	<b>220</b>
		<b>G.Total</b>	<b>4585.145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95.947</b>	<b>4681.092</b>	<b>2317.391</b>	<b>6296</b>

**FIGURE-XI**

Funds released, expenditure incurred & area treated under IWMP-1<sup>st</sup> Batch 2012-13



**TABLE -XIX**

District wise details of funds released / expenditure incurred and area treated during 2012-13 under 2<sup>nd</sup> Batch.

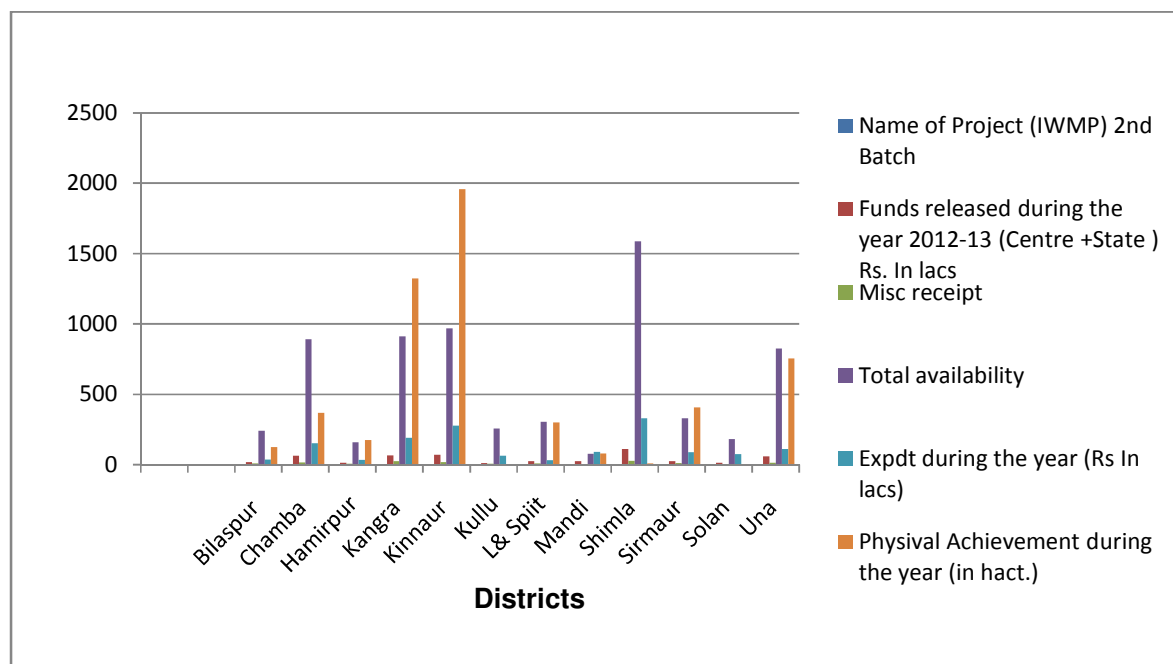
Sr No.	District.	Project	Opening Balance 1.4.2013	Funds Released (Rs in Lakhs)			Misc. Receipt / Interest	Total availability	Expenditure (Rs in Lakhs)	Physical Achievement (in ha)
				Centre	State	Total				
1		2	3	4	5	6	7	8	9	10
1.	Bilaspur	IWMP-IV	122.698	0	10.779	10.779	4.955	138.432	18.718	88
		IWMP-V	59.330	0	4.723	4.723	2.363	66.416	11.842	28
		IWMP-VI	31.491	0	2.455	2.455	0.427	34.373	5.750	9
		<b>Total</b>	<b>213.519</b>	<b>0</b>	<b>17.957</b>	<b>17.957</b>	<b>7.745</b>	<b>239.221</b>	<b>36.310</b>	<b>125</b>
2	Chamba	IWMP-IV	202.757	0	16.701	16.701	6.010	225.468	41.062	368
		IWMP-V	240.338	0	18.186	18.186	6.648	265.172	52.169	0

		IWMP-VI	167.773	0	12.877	12.877	0.634	181.284	28.723	0
		IWMP-VII	201.969	0	15.570	15.570	0.767	218.306	30.634	0
		<b>Total</b>	<b>812.837</b>	<b>0</b>	<b>63.334</b>	<b>63.334</b>	<b>14.059</b>	<b>890.230</b>	<b>152.588</b>	<b>368</b>
<b>3</b>	<b>Hamirpur</b>	IWMP-III	140.940	0	12.180	12.180	5.603	158.723	33.696	175
		<b>Total</b>	<b>140.940</b>	<b>0</b>	<b>12.180</b>	<b>12.180</b>	<b>5.603</b>	<b>158.723</b>	<b>33.696</b>	<b>175</b>
<b>4.</b>	<b>Kangra</b>	IWMP-VI	161.135	0	12.440	12.440	4.202	177.777	38.184	250
		IWMP-VII	149.520	0	11.407	11.407	4.203	165.130	32.584	231
		IWMP-VIII	135.305	0	10.914	10.914	3.839	150.058	30.405	221
		IWMP-IX	111.450	0	9.003	9.003	3.023	123.476	22.231	183
		IWMP-X	132.274	0	11.210	11.210	3.787	147.271	29.378	227
		IWMP-XI	134.629	0	10.448	10.448	3.464	148.541	36.917	212
		<b>Total</b>	<b>824.313</b>	<b>0</b>	<b>65.422</b>	<b>65.422</b>	<b>22.518</b>	<b>912.253</b>	<b>189.699</b>	<b>1324</b>
<b>5.</b>	<b>Kinnaur</b>	IWMP-IV	102.640	0	1.00	1.00	1.930	105.57	17.930	0
		IWMP-V	68.930	0	5.250	5.250	1.930	76.110	26.040	0
		IWMP-VI	68.930	0	5.250	5.250	1.930	76.110	18.190	0
		<b>Total</b>	<b>240.50</b>	<b>0</b>	<b>11.50</b>	<b>11.50</b>	<b>5.790</b>	<b>257.790</b>	<b>62.160</b>	<b>0</b>
<b>6.</b>	<b>Kullu</b>	IWMP-II	151.759	0	11.760	11.760	0.740	164.259	70.508	437
		IWMP-III	235.127	0	18.297	18.297	1.110	254.534	70.184	325
		IWMP-IV	137.606	0	10.958	10.958	2.880	151.444	42.450	312
		IWMP-V	230.773	0	18.127	18.127	4.760	253.660	53.950	430
		IWMP-VI	127.740	0	10.509	10.509	6.610	144.859	39.038	453
		<b>Total</b>	<b>883.005</b>	<b>0</b>	<b>69.651</b>	<b>69.651</b>	<b>16.100</b>	<b>968.756</b>	<b>276.130</b>	<b>1957</b>
<b>7</b>	<b>L/Spiti</b>	IWMP-III	137.559	0	12.150	12.150	4.370	154.079	32.475	216
		IWMP-IV	133.309	0	12.150	12.150	4.370	149.829	0	83
		<b>Total</b>	<b>270.868</b>	<b>0</b>	<b>24.30</b>	<b>24.30</b>	<b>8.740</b>	<b>303.908</b>	<b>32.475</b>	<b>299</b>
<b>8</b>	<b>Mandi</b>	IWMP-V	26.792	0	12.524	12.524	0	39.316	50.430	21
		IWMP-VI	26.855	0	10.752	10.752	0	37.607	38.530	58
		<b>Total</b>	<b>53.647</b>	<b>0</b>	<b>23.276</b>	<b>23.276</b>	<b>0</b>	<b>76.923</b>	<b>88.960</b>	<b>79</b>
<b>9</b>	<b>Shimla</b>	IWMP-VIII	125.112	0	9.597	9.597	2.313	137.022	18.214	0
		IWMP-IX	89.927	0	6.970	6.970	1.703	98.60	25.841	0
		IWMP-X	159.515	0	12.197	12.197	2.992	174.704	46.256	0
		IWMP-XI	134.770	0	10.298	10.298	2.528	147.596	30.884	0
		IWMP-XII	159.944	0	12.384	12.384	3.026	175.354	30.444	0
		IWMP-XIII	102.733	0	8.051	8.051	1.956	112.740	22.327	0
		IWMP-XIV	351.585	0	27.033	27.033	6.693	385.311	60.297	0

		IWMP-XV	142.325	0	11.052	11.052	2.696	156.073	41.606	0
		IWMP-XVI	106.734	0	8.528	8.528	2.049	117.311	25.189	0
		IWMP-XVII	74.550	0	5.920	5.920	1.437	81.907	28.360	9
		<b>Total</b>	<b>1447.195</b>	<b>0</b>	<b>112.030</b>	<b>112.030</b>	<b>27.393</b>	<b>1586.618</b>	<b>329.418</b>	<b>9</b>
<b>10</b>	<b>Sirmour</b>	IWMP-III	139.923	0	11.861	11.861	5.526	157.310	39.834	168
		IWMP-IV	153.148	0	12.60	12.60	6.014	171.762	47.292	238
		<b>Total</b>	<b>293.071</b>	<b>0</b>	<b>24.461</b>	<b>24.461</b>	<b>11.540</b>	<b>329.072</b>	<b>87.126</b>	<b>406</b>
<b>11</b>	<b>Solan</b>	IWMP-IV	165.953	0	13.224	13.224	3.416	182.593	74.687	0
		<b>Total</b>	<b>165.953</b>	<b>0</b>	<b>13.224</b>	<b>13.224</b>	<b>3.416</b>	<b>182.593</b>	<b>74.687</b>	<b>0</b>
<b>12</b>	<b>Una</b>	IWMP-II	112.499	0	8.759	8.759	-4.175	117.083	12.966	108
		IWMP-III	267.278	0	20.406	20.406	9.879	297.563	24.110	365
		IWMP-IV	68.051	0	5.754	5.754	0.907	74.712	21.220	19
		IWMP-V	240.252	0	18.772	18.772	5.128	264.152	43.420	171
		IWMP-VI	64.736	0	4.989	4.989	1.166	70.891	9.496	90
		<b>Total</b>	<b>752.816</b>	<b>0</b>	<b>58.680</b>	<b>58.680</b>	<b>12.905</b>	<b>824.401</b>	<b>111.212</b>	<b>753</b>
		<b>G. total</b>	<b>6098.664</b>	<b>0</b>	<b>496.015</b>	<b>496.015</b>	<b>135.809</b>	<b>6730.488</b>	<b>1474.461</b>	<b>5495</b>

**FIGURE-XII**

Funds released, expenditure incurred and area treated under IWMP-2nd Batch during 2012-13





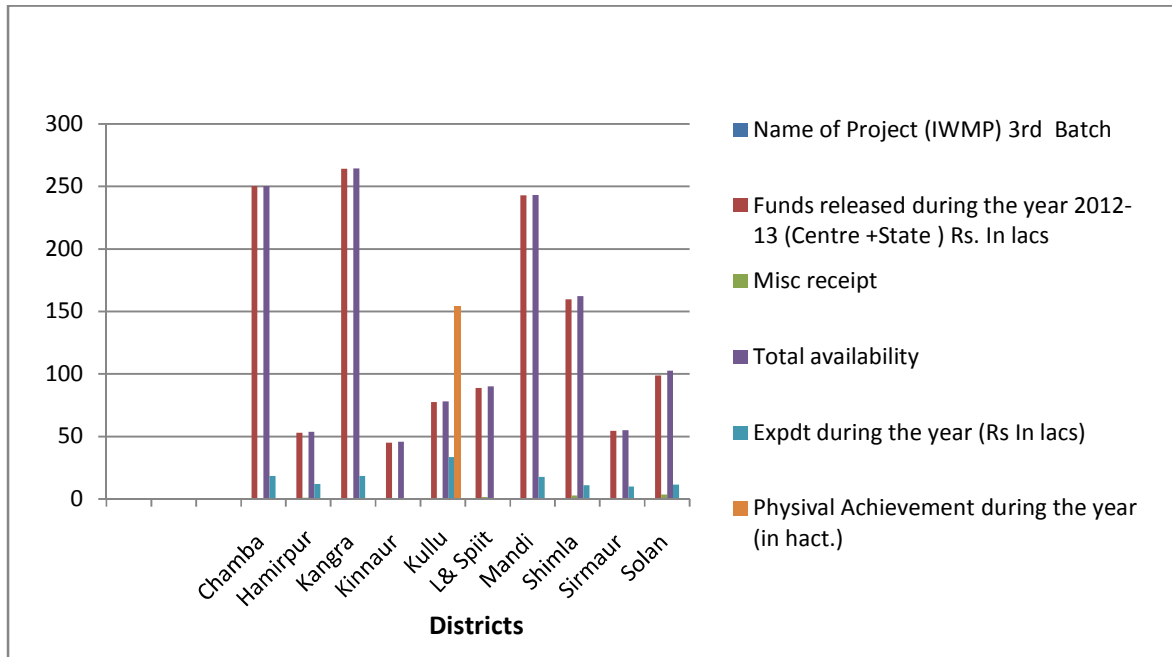
**TABLE-XX**

District wise details of funds released, expenditure incurred and area treated during 2012-13 under 3<sup>rd</sup> Batch.

Sr No.	District.	project	Opening Balance 1.4.2013	Funds Released (Rs in Lakhs)			Misc. Receipt/ Interest	Total availability	Expdt. (Rs in Lakhs)	Physica l Ach. (in ha)
				Centre	State	Total				
		2	3	4	5	6	7	8	9	10
2	Chamba	IWMP-VIII	0	55.582	5.00	60.582	0	60.582	4.457	0
		IWMP-IX	0	39.001	4.334	43.335	0	43.335	4.530	0
		IWMP-X	0	48.843	5.427	54.270	0	54.270	3.923	0
		IWMP-XI	0	37.398	4.155	41.553	0	41.553	3.410	0
		IWMP-XIV	0	45.587	5.065	50.652	0	50.652	1.963	0
		<b>Total</b>	<b>0</b>	<b>226.411</b>	<b>23.981</b>	<b>250.392</b>	<b>0</b>	<b>250.392</b>	<b>18.283</b>	<b>0</b>
3	Hamirpur	IWMP-IV	0	47.555	5.284	52.839	0.881	53.720	12.060	0
		<b>Total</b>	<b>0</b>	<b>47.555</b>	<b>5.284</b>	<b>52.839</b>	<b>0.881</b>	<b>53.720</b>	<b>12.060</b>	<b>0</b>
4.	Kangra	IWMP-XII	0	43.529	4.837	48.366	0	48.366	4.409	0
		IWMP-XIII	0	44.744	4.972	49.716	0.017	49.733	4.317	0
		IWMP-XIV	0	46.389	5.154	51.543	0.019	51.562	2.188	0
		IWMPXV	0	40.954	4.550	45.504	0	45.504	3.825	0
		IWMP-XVII	0	62.370	6.930	69.30	0	69.30	3.652	0
		<b>Total</b>	<b>0</b>	<b>237.986</b>	<b>26.443</b>	<b>264.429</b>	<b>0.036</b>	<b>264.465</b>	<b>18.391</b>	<b>0</b>
5.	Kinnaur	IWMP-VII	0	20.250	1.80	22.050	0.365	22.415	0.00	0
		IWMP-VIII	0	20.250	2.70	22.950	0.365	23.315	0.00	0
		<b>Total</b>	<b>0</b>	<b>40.50</b>	<b>4.50</b>	<b>45.00</b>	<b>0.730</b>	<b>45.730</b>	<b>0.00</b>	<b>0</b>
6.	Kullu	IWMP-IX	0	69.636	7.737	77.373	0.65	78.023	33.597	154
		<b>Total</b>	<b>0</b>	<b>69.636</b>	<b>7.737</b>	<b>77.373</b>	<b>0.65</b>	<b>78.023</b>	<b>33.597</b>	<b>154</b>
7	L/Spiti	IWMP-V	0	40.50	3.90	44.40	0.70	45.10	0.00	0
		IWMP-VIII	0	40.50	3.90	44.40	0.70	45.10	0.00	0
		<b>Total</b>	<b>0</b>	<b>81.00</b>	<b>7.80</b>	<b>88.80</b>	<b>1.40</b>	<b>90.20</b>	<b>0.00</b>	<b>0</b>
8	Mandi	IWMP-VII	0	34.911	3.879	38.790	0.151	38.941	2.620	0
		IWMP-VIII	0	42.954	4.773	47.727	0	47.727	2.959	0
		IWMP-IX	0	44.121	4.902	49.023	0.10	49.123	3.252	0
		IWMP-X	0	51.338	5.704	57.042	0.117	57.159	4.330	0
		IWMP-XI	0	45.230	5.026	50.256	0.102	50.358	4.438	0
		<b>Total</b>	<b>0</b>	<b>218.554</b>	<b>24.284</b>	<b>242.838</b>	<b>0.470</b>	<b>243.308</b>	<b>17.599</b>	<b>0</b>
9	Shimla	IWMP-XVIII	0	30.991	3.443	34.434	0.558	34.992	2.451	0
		IWMP-XIX	0	24.057	2.673	26.730	0.434	27.164	0.985	0
		IWMP-XXIII	0	27.329	3.037	30.366	0.492	30.858	2.298	0
		IWMP-XXIV	0	18.468	2.052	20.520	0.333	20.853	2.413	0
		IWMP-XXV	0	21.506	2.390	23.896	0.388	24.284	1.116	0
		IWMP-XXVI	0	21.335	2.370	23.705	0.387	24.092	1.512	0
		<b>Total</b>	<b>0</b>	<b>143.686</b>	<b>15.965</b>	<b>159.651</b>	<b>2.592</b>	<b>162.243</b>	<b>10.775</b>	<b>0</b>
10	Sirmour	IWMP-V	0	49.054	5.450	54.504	0.487	54.991	10.00	0
		<b>Total</b>	<b>0</b>	<b>49.054</b>	<b>5.450</b>	<b>54.504</b>	<b>0.487</b>	<b>54.991</b>	<b>10.00</b>	<b>0</b>
11	Solan	IWMP-V	0	66.469	7.385	73.854	3.73	77.584	10.724	0
		IWMP-IV	0	22.599	2.511	25.110	0.013	25.123	0.80	0
		<b>Total</b>	<b>0</b>	<b>89.068</b>	<b>9.896</b>	<b>98.964</b>	<b>3.734</b>	<b>102.698</b>	<b>11.524</b>	<b>0</b>
		<b>G. Total</b>	<b>0</b>	<b>1203.45</b>	<b>131.34</b>	<b>1334.79</b>	<b>10.98</b>	<b>1345.77</b>	<b>132.229</b>	<b>154</b>

**FIGURE-XIII**

Funds released, expenditure incurred and area treated (IWMP-3rd Batch) during 2012-13



**8. NIRMAL BHARAT ABHIYAN (NBA)-(Formerly Known as Total Sanitation Campaign (TSC))**

The Government of India has renamed Total Sanitation Campaign as Nirmal Bharat Abhiyan during the year 2012-13 and also decided to continue this programme in the 12<sup>th</sup> Five Year Plan. The programme is being implemented by the department of Rural Development to ensure effective and sustainable sanitation practices in the rural areas of the State. Each district has its own TSC project duly sanctioned by the Government of India, which is now in process of revision as per the new provisions made in the Nirmal Bharat Abhiyan. The State's Strategy on sanitation emphasizes on need for awareness generation, community participation, technological options, capacity building, local bodies responsibility for sustainable delivery of services with outcomes based approach. A key component of this State Sanitation Strategy is various Reward Schemes which have been instituted to ensure wholesome involvement of the community in the sanitation campaign. The District -wise physical and financial progress under the scheme for the year 2012-13 is given in table -XXI and figure- XIV:-

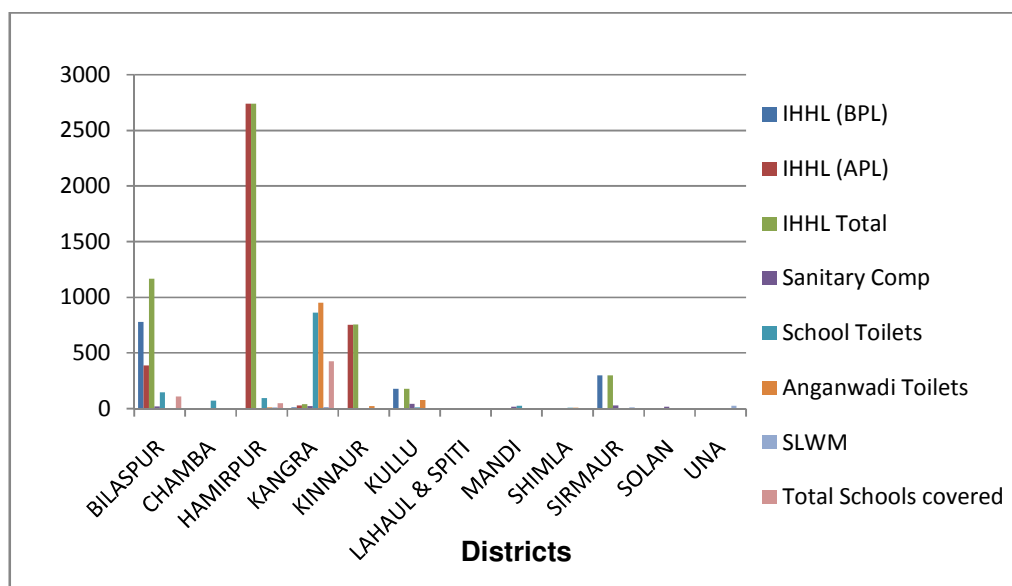
**TABLE-XXI**

District-wise physical and financial progress under the scheme for the year 2012-13

Sr.No.	District Name	IHHL (BPL)	IHHL (APL)	IHHL Total	Sanitary Comp	School Toilets	Anganwadi Toilets	SLWM	Total Schools covered
1	BILASPUR	781	386	1167	19	145	0	0	108
2	CHAMBA	0	0	0	0	70	0	0	0
3	HAMIRPUR	0	2739	2739	7	95	12	12	48
4	KANGRA	11	30	41	22	860	950	14	426
5	KINNAUR	2	753	755	1	0	21	0	0
6	KULLU	180	0	180	45	11	75	0	0
7	LAHAUL & SPITI	0	0	0	0	0	0	0	0
8	MANDI	1	0	1	18	25	0	0	0
9	SHIMLA	0	0	0	1	9	8	0	0
10	SIRMAUR	300	0	300	28	0	0	12	0
11	SOLAN	0	0	0	18	0	0	0	0
12	UNA	0	0	0	4	0	0	25	0
	<b>Total</b>	<b>1275</b>	<b>3908</b>	<b>5183</b>	<b>163</b>	<b>1215</b>	<b>1066</b>	<b>63</b>	<b>582</b>

**Figure-XIV**

District - wise Physical Achievement during 4/2012 to 31-3-13 under NBA (TSC)



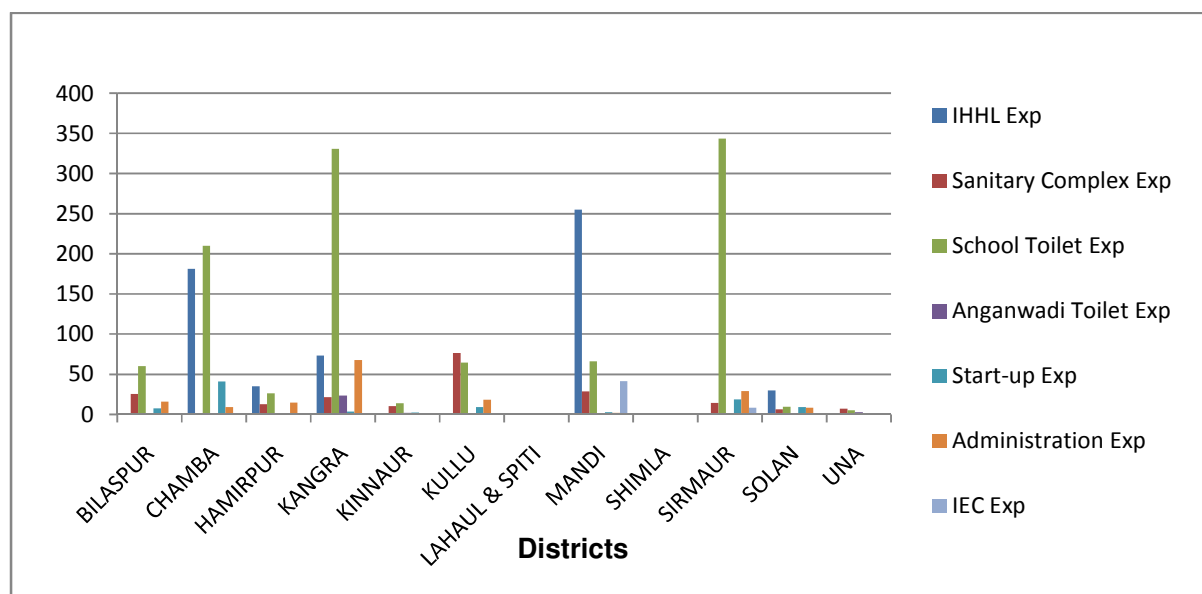
**TABLE-XXII**

District wise details of component wise expenditure during financial year 2012-13  
**Rs. in lacs**

SL no	District	IHHL	Sanitary Complex	School Toilet	Anganwadi Toilet	Administration	IEC	SLWM
		Exp	Exp	Exp	Exp	Exp	Exp	Exp
1	BILASPUR	0	25.66	60.13	0	7.50	16.10	0.11
2	CHAMBA	181.29	0	210.19	0	40.93	9.35	0.95
3	HAMIRPUR	35.22	12.94	26.18	1.36	0	14.51	0.31
4	KANGRA	73.03	21.55	331.10	23.75	3.92	68	0
5	KINNAUR	0	10.54	13.94	1.76	2.36	0	0
6	KULLU	0	76.47	64.65	0	8.91	18.30	0
7	LAHAUL & SPITI	0	0	0	0	0	0	0
8	MANDI	255.23	28.72	65.90	0	2.66	2	41.89
9	SHIMLA	0	0	0	0	0	0	0
10	SIRMAUR	0	14.40	343.80	0	18.78	29.14	8.43
11	SOLAN	30.20	6.50	9.63	0.90	8.89	8.18	1.50
12	UNA	0	7.01	5.40	2.50	0	0	0
	<b>STATE TOTAL</b>	<b>574.97</b>	<b>203.79</b>	<b>1130.92</b>	<b>30.27</b>	<b>93.95</b>	<b>165.58</b>	<b>53.19</b>

**FIGURE-XV**

Component -wise expenditure incurred during financial year 2012-13 under NBA (TSC)



**Nirmal Gram Puraskar :**

To give fillip to the Total Sanitation Campaign (TSC), Government of India launched the Nirmal Gram Puraskar (NGP) in October, 2003 and gave away the first awards in 2005. NGP seeks to recognize the efforts made by PRIs and Institutions which have contributed significantly towards ensuring full sanitation coverage in their area of operation. TSC (Now NBA) lays strong emphasis on

IEC, Capacity Building and Hygiene Education for effective behavioral change with the involvement of PRIs, CBOs, NGOs etc.

The main objectives of NGP are:-

- i To promote safe sanitation & clean environment as a way of life in rural India.
- ii To give incentive to PRIs to make the village open defecation free (ODF) and adopt Solid & liquid Waste Management.
- iii To sustain the initiative of clean environment
- iv To encourage organizations to play a catalytic role in social mobilization in the implementation of Nirmal Bharat Abhiyan.

The details of year wise winners of NGP from State of Himachal Pradesh are given in table XXIII:-

**TABLE-XXIII**

Year wise numbers of NGP winner Gram Panchayts and amount of prize money.

Year	Number of GPs won NGP	Prize money distributed
2007	22 GPs	Rs. 26.00 lacs
2008	245 GPs and 1 Block	Rs. 363.00 lacs
2009	253 GPs	Rs.364.50 lacs
2010	168 GPs	Rs. 261.50 lacs
2011	323 GPs	Rs. 430.50 lacs
2012	The NGP selection process has not been done by the Government of India during the year.	

**State Reward Schemes:**

**i *Maharishi Valmiki Sampooran Swachchhta Puraskar (MVSSP)***

To boost the sanitation campaign in Himachal Pradesh a competition based State Reward Scheme i.e. Maharishi Valmiki Sampooran Swachta Puraskar is being implemented under which winner UDF GPs are rewarded at the State level award distribution function every year. During the year 2012-13 an amount Rs. 147.00 lakh has been distributed to 99 winner ODF GPs under this scheme. The incentive pattern is as under :-

- Block level cleanest GP- Rs.1.00 lakh
- District level cleanest GP- Rs.3.00 lakh(2 GPs can get prize if distinct has more than 300 GPs)
- Division level cleanest GP- Rs.5.00 lakh
- State level cleanest GP- Rs. 10.00 lakh

**ii *School Sanitation Reward Scheme***

The scheme was initially launched during the year 2008-09 with a view to encourage school sanitation & hygiene education in the Government Primary and Middle Schools. During the year 2011-12 this scheme was revised and High/Higher Secondary Schools have also been included. The time line of this competition based scheme starts from 31<sup>st</sup> December till the 15<sup>th</sup> April of every year and the rewards are given on the eve of District level Himachal Day function.

The First Prize for cleanest Primary, Middle, High/ Higher Secondary School at District level is Certificate of Appreciation, Memento and a cash prize of Rs.50,000/- and the First prize at Block level is Rs.20,000/- alongwith a certificate of appreciation and Memento. Second Prize (only at Block level) is Rs.10,000/-. An amount of Rs. 87.30 lac has been disbursed as reward money to winner schools in the year 2012-13.

**iii *Mahila Mandal Protsahan Yojana :***

Mahila Mandal Protsahan Yojana was launched during 1998-99 with a view to strengthen the Mahila Mandals and to ensure their involvement in the process of development. This scheme has now been totally linked with the sanitation issues and a sum of Rs. 129.68 lacs has been allocated

during 2012-13 to provide incentives to those Mahila Mandals which have performed good work under the Sanitation sector in their village/ward and Gram Panchayat area as per scheme guidelines.

#### V. Right to Information Act.

In pursuance to section - 4 of the Right to Information Act, 2005 the following officers have been designated to provide information:-

##### Government / Secretariat Level

Sr. No.	Official designation of the officer/official	Telephone No.	Designated as
1.	Joint Secretary (RD)	2623822 (o)	Appellate Authority
2.	Section Officer (CD-I)	2625484 (o)	State Public Information Officer
3.	Superintendent (CD-I)	2625484 (o)	State Assistant Public Information Officer

##### Department Level

Sr. No.	Official designation of the officer/official	Telephone No.	Designated as
1.	Additional Director / Joint Director (RD)	2623830(o)	Appellate Authority
2.	Dy. Director (RD)	2623789(o)	State Public Information Officers
3.	Dy. Director (Stat.)	2623802(o)	
4.	XEN, RDD Hqr.	2623745(o)	
5.	Assistant Director (TSC)	2622302 (o)	
6.	Assistant Director (MGNREGA)	2623802(o)	
7.	Assistant Director (Spl. Projects)	2626321(o)	State Assistant Public Information Officers
3.	Superintendent CD-II	2623819(o) Ext.-214(o)	
	Superintendent CD-III Superintendent (Budget)	2623819(o) 2623819(o) Ext.-231(o)	
	Superintendent (XEN)	2623819(o) Ext.-226(o)	

##### District Level

1.	All the ADC/ADM-cum-Project Director, DRDA, in Himachal Pradesh	Appellate Authority (Within their respective jurisdiction)
2.	All the Project Officers, DRDA, in Himachal Pradesh	Public Information Officer (Within their respective jurisdiction)
3.	Superintendents DRDAs in H.P.	Assistant Public Information Officer (For their official jurisdiction)

##### Block Level

1.	All the Project Officer, DRDA, in Himachal Pradesh	Appellate Authority (Within their respective jurisdiction)
2.	All the Block Development Officers, (BDOs)	Public Information Officer (Within their respective Development Block)
3.	All Superintendents o/o BDOs All Panchayat Secretaries All Panchayat Sahayaks	Assistant Public Information Officer (Within their respective official jurisdiction)

**All information pertaining to Rural Development Department is available at  
[www.hprural.nic.in](http://www.hprural.nic.in)**



