

ANNUAL ADMINISTRATIVE REPORT

वार्षिक प्रशासनिक प्रतिवेदन

YEAR: 2013-2014

(1-4-2013 TO 31-03-2014)

वर्ष : 2013-2014

(1-4-2013 社 31-03-2014)

DEPARTMENT OF RURAL DEVELOPMENT HIMACHAL PRADESH SHIMLA- 171009

ग्रामीण विकास विभाग, हिमाचल प्रदेश, शिमला—171009

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I RURAL DEVELOPMENT AND POVERTY ALLEVIATION

Rural development and poverty alleviation have been the major areas of concern and thrust for the nation since independence. The Community Development Programme consisting of various schemes was launched on 2nd October, 1952 throughout the country with the objective of overall development of rural areas with the active participation of the community. Community Development Blocks were created and considered pivotal for planning and implementation of various rural development schemes.

Up to the year 1999, self-employment schemes such as Integrated Rural Development Programme (IRDP), Training of Rural Youth for Self Employment (TRYSEM), Development of Women and Children in Rural Areas (DWCRA), Supply of Improved Tool Kits in Rural Areas (SITRA), Million Well Scheme (MWS) and Gandhi Kutter Yojana (GKY) were being implemented, but w.e.f. 1.4.1999 these schemes were merged into SGSY. Similarly, JGSY and EAS which were in operation were merged into SGRY w.e.f.1.4.2002.

Several schemes are being implemented for rural development and poverty elevation. 'Swaranjayanti Gram Swarozgar Yojana, (SGSY) was launched during the year 1999-2000. This Yojana laid emphasis on cluster approach instead of individual beneficiary approach, to enable the beneficiaries to start with viable projects in a joint manner, which could yield higher incomes. This approach also land emphases on improving the skills of the poor through an in-built training component, up-gradation of technology, providing adequate backward and forward linkages, availability of adequate infrastructure and better marketing arrangements. This scheme has been merged into NRLM w.e.f. 01-4-2013.

The Parliament has enacted the Mahatma Gandhi National Rural Employment Guarantee Act, 2005 in September, 2005. Under the Act, the livelihood security of the households in rural area has been ensured by providing one hundred days of guaranteed employment in every financial year to every household whose adult members volunteer to do unskilled manual work. The Act came into force w.e.f. 2nd February, 2006 in the districts notified by the Government of India. Chamba and Sirmaur districts were initially covered in the State. Another two districts namely Kangra and Mandi were covered from 1st April 2007 in Phase-II. In the IIIrd Phase all the remaining 8 districts of the State have been covered under the scheme w.e.f. 1st April, 2008.

Besides, Drought Prone Area Programme / Desert Development Programme / Integrated Watershed Development Programme/ Integrated Watershed Management Programme (IWMP), Indira Awas Yojana, Nirmal Bharat Abhiyan, National Family Benefit Scheme etc. are the other centrally sponsored schemes being implemented in the State. Panchayati Raj Institutions at various levels are being involved in the planning and execution of poverty alleviation and employment generation programmes so that it is ensured that the benefits under these programmes percolate to the needy at the grass-root level.

II DEVELOPMENT BLOCKS IN THE PRADESH

The Development Block is pivotal for the implementation of various rural development programmes and overall development of families living below the poverty line in the rural areas. Himachal Pradesh has 78 Development Blocks. The district-wise details of blocks are as under:-

Sr. No.	Name of the District	Nam	e of Block
1	Bilaspur	1	Bilaspur
	•	2	Ghumarwin
		3	Jhandutta
		4	Naina Devi Ji at Swarghat
2	Chamba	1	Chamba
		2	Mehla
		3	Salooni
		4	Tissa
		5	Bhattiyat
		6	Pangi
		7	Bharmour
3	Hamirpur	1	Hamipur
	_	2	Bijhari
		3	Bhoranj
		4	Nadaun
		5	Sujanpur Tihra
		6	Bamsan
4.	Kangra	1	Baijnath
		2	Bhawarna
		3	Panchrukhi
		4	Lambagaon
		5	Nagrota Surian
		6	Nagrota Bagwan
		7	Kangra
		8	Rait
		9	Nurpur
		10	Indora
		11	Dehra
		12	Pragpur
		13	Fatehpur
		14	Sulha
		15	Dharmshala

5.	Kinnaur	1	Pooh
J.	Kiiiiaai	2	Kalpa
		3	Nichar
6.	Kullu	1	Kullu
0.	Rana	2	Banjar
		3	Anni
		4	Nirmand
		5	Naggar at Katrain
7.	Lahual & Spiti	1	Lahaul & Spiti
٠.	Landar a Opin	2	Spiti at Kaza
8.	Mandi	1	Mandi Sadar
0.	Wallan	2	Balh
		3	Gohar
		4	Drang
		5	Seraj
		6	Karsog
		7	Sundernagar
		8	Gopalpur
		9	Dharampur
		10	Chauntra
9.	Shimla	1	Mashora
J.	Simila	2	Theog
		3	Narkanda
		4	Rampur
		5	Chopla
		6	Jubbla-Kotkhai
		7	Rohru
		8	Chhohara
		9	Basantpur
		10	Nankhari
10	Sirmaur	1	Pachchad
		2	Nahan
		3	Shillai
		4	Sangrah
		5	Paonta
		6	Rajgarh
11	Solan	1	Solan
=		2	Dharampur
		3	Nalagarh
		4	Kunihar
		5	Kandaghar
12	Una	1	Una
		2	Amb
		3	Gagret
		4	Bangana
		5	Haroli
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III ADMINISTRATIVE STRUCTURE OF RURAL DEVELOPMENT DEPARTMENT

For the implementation of different rural development programmes, the Rural Development Department has the following administrative structure at various levels:-

1. STATE LEVEL:-

The Department is functioning under the overall control of the Pr. Secretary (RD) at the Government level assisted by the Director-cum-Special Secretary (RD), Joint Director-cum-Deputy Secretary (RD) I &II. The following wings are functioning at the State level:-

(i) State Level Monitoring & Evaluation Cell (SLM&E Cell)

Deputy Director (RD) is the Programme Officer of the Cell. Indira Awas Yojana, State Rural Housing Schemes and Matri Shakti Bima yojana are looked after by the Deputy Director (RD).

(ii) <u>Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA).</u>

Deputy Director (Stats) and Assistant Director (MGNREGA) are the Programme Officers of the Cell.

(iii) State Level Nodal Agency (Watershed) :-

Project Director (SLNA) is the Programme Officer of the Cell. Project Director (SLNA) is the In-charge of IWDP, DPAP, DDP and IWMP programmes.

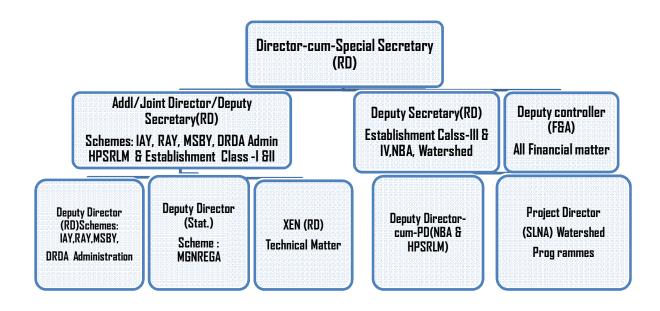
(iv) Nirmal Bharat Abhiyan (NBA)& HPSRLM.

Deputy Director-cum-Project Director (NBA&HPSRLM) is the Programme Officer of the Cell.

2. DIRECTORATE LEVEL:-

The Director-cum-Special Secretary (RD) is the head of the Department and he is assisted by Joint Director-cum-Deputy Secretary (RD) I &II, Deputy Directors and Executive Engineer.

The Directorate Level Administrative Structure is reflected in organogram at below:-



3. DISTRICT LEVEL:-

At the district level, District Rural Development Agencies are responsible for the implementation and monitoring of all rural development programmes. The Deputy Commissioner-cum-Chief Executive Officer of the District Rural Development Agency is assisted by the Project Director, Project Officer, Assistant Project Officer (Self Employment), Assistant Project Officer (Women), Assistant Project Officer (Watershed), Project Economist, Superintendent, Statistical Investigator, Senior Assistants, Clerks and Peon of the DRDA in the execution of various developmental activities. Besides this, at the district level, there is a Governing body of DRDA under the Chairpersonship of Zila Parishad head. This body is responsible for monitoring of various Rural Development Programmes.

4.BLOCK LEVEL:-

At the Block level, the Block Development Officer is assisted by the staff shown in table.

Sr. No.	Name of Post
1.	Superintendent
2.	Junior Engineers
3.	Lady Social Education Organizer
4.	Social Education & Block Planning Officer
5.	Senior Assistant
6.	Senior Assistant (Progress)
7.	Clerk/Steno Typist
8.	Panchayat Secretary/ Sahayak
9.	Computer Operator
10.	Gram Rozgar Sewak
11.	Lady Village Development Coordinator
12.	Driver
13.	Peons
14.	Chowkidar/ Sweeper

5. ENGINEERING SERVICES OF THE DEPARTMENT

In order to provide technical guidance for construction works under rural development programmes, 3 posts of Executive Engineers, 36 posts of Assistant Engineers and 171 posts of Junior Engineers, 3 posts of Head Draughts-men and 24 posts of Draughts-men have been created during 1996-97. The Engineering Cell consisting of Executive Engineer, Assistant Engineer and 2 Junior Engineers and other ministerial staff is functioning at State level. Zonal Offices at Dharamsala, and Mandi are functioning with the staff strength of the Executive Engineer, Superintendent, Senior Assistant, Steno-Typist, Clerk, Driver and Peon.

6.STAFFING PATTERN.

Category wise status of sanctioned, filled-up and vacant posts as on 31.3.2014 is reflected in Table.

S.No	Category	Posts	Filled	Vacant
_		Sanctioned	Up	Posts
1.	Deputy Director (RD)	1		1
2.	BDO	113	95	18
3.	Administrative officer	1		1
4	Executive Engineer	3	3	
5	Assistant Engineer (Dev)	36	17	19
6	Supdt.Grade-I	1		1
7	Supdt.Grade-II	101	93	8
8	Development Officer (Women Programme)	5	2	3
9	Social Education & Block Planning Officer	80	74	06
10	Panchayat Secretary	1208	604	604
11	J.E's	83	44	39
12	Senior Assistant	187	187	
13	Senior Assistant (Progress)	78	78	0
14	Investigator	2	02	0
15	Statistical Assistant	3	0	3
16	HDM	3	3	-
17	Draughtsman	24	18	6
18	Clerks	218	158	60
19	Steno Typist	37	10	27
20	Jr.Scale Stenographer	02	01	01
21	Sr.Scale Stenographer	01	01	
22	PA	01	01	-
23	Driver	87	82	05
24	LSEOs	79	74	05
25	LVDCs	176	55	121
26	J.T.M	19	19	-
27	Class-IV	376	351	25

7. FUNCTIONS AND DUTIES OF THE DEPARTMENT

The main functions of the Department are detailed below:-

7.1 FUNCTIONS:-

The functions of Department include execution/reporting & implementation of different rural development programmes in the Pradesh like community development, Housing schemes like IAY & AAY, Swaranjayanti Gram Swarozgar Yojana (SGSY), Mahatma Gandhi National Rural Employment Guarantee Act, SGSY Special Projects. Besides the Watershed Development Projects (IWDP, DPAP, DDP & IWMP), the Nirmal Bharat Abhiyan (NBA) etc. are also being implemented by the department.

7.2 DUTIES

To perform all the functions of the Department as mentioned above the duties of various officers of the department are detailed below:-

i) Pr. Secretary (RD)

- To assist the State Government in policy formulation.
- Overall control and administration of State Rural Development Department.

ii) <u>Director-cum-Special Secretary (RD)</u>

 Overall administrative and financial control of Rural Development Department.

iii) Addl. Director/Joint Director-cum Deputy Secretary (RD)

- To assist the Pr. Secretary (RD) & Director (RD) in the formulation of policies.
- Implementation of all the plans/ schemes.
- Overall administration of Directorate and field level, as per work assigned.

iv) Deputy Director (RD)/Stat.

- To assist the Director (RD) in the implementation of all the Central and State Plans/Schemes.
- Overall administration of Directorate and field level.
- To assist the Pr. Secretary (RD) and Special Secretary (RD) in policy formulation.

v) Statistical Officer

• To assist the Deputy Director (Statistics) in the implementation of various schemes especially the periodical reporting and monitoring.

vi) Deputy Controller (F&A)

- Responsible for conducting annual inspection of the Blocks in the Pradesh.
- Expediting replies and settling audit reports, CAG/PAC paras.
- Attending to the cases of advice with the assistance of 6 Section Officers (SAS).

vii) Executive Engineer (RD) State Level.

- To exercise Test Checks and conduct inspections regarding execution of development works and programmes and is also responsible for monitoring progress in terms of financial as well as quantitative and qualitative aspects of the developmental works/programmes and schemes etc.
- He is also responsible for preparing the detailed repair estimates, assessment of works, technical sanction of original and repair works, supervision of works, checking of estimates, processing of tenders, preparation of agreements, centrally sponsored projects etc.
- He is assisted by one Assistant Engineer / Junior Engineer/Head
 Draughtsman / Junior Draughtsman.

viii) Superintendents, Grade-I,II /(CD-II, III, /XEN Branch, Cash & Budget)

a. To supervise all the work relating to concerned administrative section is the responsibility of Superintendent, Grade-I & II.

- b. Deputing all Class-IV and Class-III employees on duties including Drivers and checking their day to day functioning.
- c. To ensure that all the dealing hands and diarist are maintaining all required registers and keeping the same updated.
- d. To keep careful watch on movement of dak and files between section and higher authorities.
- e. To ensure timely submission of time bound cases/court cases.
- f. To ensure that manuals, Rules, instructions, guard files and precedent registers of the sections are kept up to date.

8. State Level Monitoring and Evaluation Cell

The Government of Himachal Pradesh constituted a State level Monitoring and Evaluation Cell in 1999 at State headquarters.

8.1 Functions

The functions of the State Level Monitoring and Evaluation Cell are implementation, monitoring and evaluation of all the Centrally Sponsored Schemes and State Plan Schemes i.e. MGNREGA, NRLM, Indira Awas Yojana, Rajiv Awas Yojana, Matri Shakti Bima Yojana, DRDA Administration. Beside it, the cell is responsible for preparation of Annual Administrative Report.

8.2 Sanctioned Staff

The staff sanction for the Cell is given in Table

Sr. No.	Name of Post	No. of Post
1.	Joint Director	1
2.	Deputy Director (Statistics)	1
3.	Subject Matter Specialist	2
4.	Statistical Officer	1
5.	Superintendent Grade-I	1
6.	Assistant Engineer (Dev.)	1
7.	Statistical Investigator	4
8.	Statistical Assistant	5
9.	Senior Assistant	4
10.	Section officer (Audit)	1
11.	Accountant/Cashier	1
12.	Computer operator	1
13.	Jr. Scale Stenographer	1
14.	Clerk-cumTypist	3
15.	Peon-cum-Class-IV	2

This staff is inclusive of existing staff strength in the Statistical Cell of the Directorate. The administrative expenditure of this Cell is being met out of the 10% funds of DRDA administration, as per DRDA Guidelines.

IV RURAL DEVELOPMENT PROGRAMMES

The details of the development programmes being implemented in the State are as under:

1. COMMUNITY DEVELOPMENT PROGRAMME:-

The present set up of the schemes under Community Development Programme is based on old community development concept, which aims at the development of community with the initiative and participation of the community itself. The grant -in-aid is being provided to the Panchayat Samitis under the heads 'Social Education' and 'General Education' for developmental activities in the related fields. Funds are provided to the Blocks for the construction/ completion of staff residential buildings and Gram Sewak huts. Besides, the funds are also provided for completion of on-going office buildings. Provision of funds is made for providing salary of the employees posted at various levels. Grants are also provided for the promotion / strengthening of Mahila Mandals, incentives / awards to Mahila Mandals and organization of awareness camps for non-officials etc. During the year 2013-14, an amount of Rs.8573.61 lacs was spent on the above set of schemes up to 31st March, 2014.

2. <u>NATIONAL RURAL LIVELIHOOD MISSION (NRLM):-</u>

- In order to strengthen and provide greater financial support to the poor and poorest
 of the poor families and with the goal of Poverty alleviation through social
 mobilization, institutions and capacity building, financial inclusion, saturation
 approach, skill generation and a portfolio of sustainable livelihoods, the Government
 of India has restructured the SGSY into National Rural Livelihood Mission (NRLM)
 replacing the existing SGSY scheme w.e.f. April 1, 2013.
- The National Rural Livelihoods Mission's aim is to reach out to all poor families, mobilize them into Self-Help-Groups, link them to sustainable livelihoods opportunities and nurture them till they come out of poverty and enjoy a decent quality of life. This programme focuses on women empowerment hence, the rural poor HHs under NRLM are covered through their women members. These women are firstly organized into SHGs and thereafter into Village/ Block / District

federations in order to assist them in accordance with the guidelines of Govt. of India. To achieve this, NRLM puts in place a dedicated and sensitive support structure at various levels. These structures work towards unleashing the innate potential of the poor and complement it with capacities to deal with external environment, enable access to finance and other entitlements of the poor.

- In Himachal Pradesh Society known as the HP State Rural Livelihood Mission (HPSRLM) has already been registered and set up for the implementation of NRLM in addition to the above an independent office accommodation has also been hired for HPSRLM in HPMC building in Nigam Vihar Shimla-2 and the office has already been set up and started functioning in the new premises w.e.f. 21st April, 2014. The programme costs will be shared by the Center and State in the ratio of 75:25
- As per the mandate of the scheme in Himachal Pradesh, the State Rural Livelihood Mission would be covering all the Rural Poor and poorest of the poor who would be selected through the process of Participatory Identification of Poor, (PIP) by organizing them into SHGs and their Federated Institutions and linking them with Banks and for repeat Micro
- Financing. This list of poor/ poorest of the poor (POP) and vulnerable families identified through PIP would be approved by the Gram Sabha for being the target group of the NRLM.
- In Himachal Pradesh NRLM has been launched in w.e.f. 1st April, 2013. The Government of India expected that NRLM would reach out to all Districts and Blocks of the State by the end of 2020-2021 in the phased manner. Initially, as per the guidelines of the GOI, the strategy of Intensive and Non-intensive Blocks have been adopted. At present resource blocks strategy is being implemented in Development Block Haroli in District Una and development Block Basantpur District Shimla of the State besides this 3 Development Block viz. Kandaghat (Solan), Mandi Sadar (Mandi), Nurpur (Kangra), have been selected as "Intensive Blocks" in the first phase of NRLM implementation. The remaining 'Non- intensive Blocks' would be covered in a phased manner in the next Seven years.
- In the state, District of Shimla and Mandi have been selected in the category -I where additional interest subvention of 3% will be available to all women SHGs whereas, in remaining 10 Districts all the NRLM compliant SHGs irrespective of the agencies which have formed them will be eligible for the interest subvention 7%. The effective rate if interest for women SHGs in category 1 district will be 4% and in

- Il category districts it will be 7% but it would applicable only to those WSHGs which are prompt in their repayment.
- The H.P. State Council of Ministers has approved the creation of 1732 posts of different categories (including supporting staff) for HPSRLM to implement the programme in the state. The HPSRLM is in the process of filling up of these posts.
- Proposed number of Professionals to be recruited by RA over 3 Years:

Phases	Positions in state	Positions in	Positions in
		District	Block
2014-15	03 (including one post of COO subject to approval of State Cabinet)	17	34
2015-16	04	17	49
2016-17	Nil	06	52

- > This contract will be for one year but it can be extended annually, for a further period of two years on the basis of requirement of Mission and the performance of recruited staff.
- The present position of staff deployed with HPSRLM at SMMU, DMMU & BMMU level is as under:-

CEO and other Govt. Staff -	4
	•
SMMU Professionals -	4
DMMU Govt. Staff -	10 DMM =5
	LSEO=5
DMMU Professionals -	3 (Livelihood Officer)
BMMU Staff -	14
	BDO =5
	LSEO=5
	LVDC=3
	Area Coordinator =1

- The HPSRLM has prepared following documents in order to implement the NRLM:
 - a. State NRLM Implementation Manual.
 - b. Operational Guidelines for the Implementation of NRLM in Himachal Pradesh.
 - c. Community Operational Manual for formation of SHGs.
 - d. Village Organizations & Block Organizations. Formats for Inter se agreements amongst SHG members.
 - e. Standardized loan application form and Agreement between SHG and bank for loaning purposes.
 - f. Manual for Participatory Identification of Poor (PIP)

- g. IEC material.
- h. Registers and other documents for the use of SHGs.

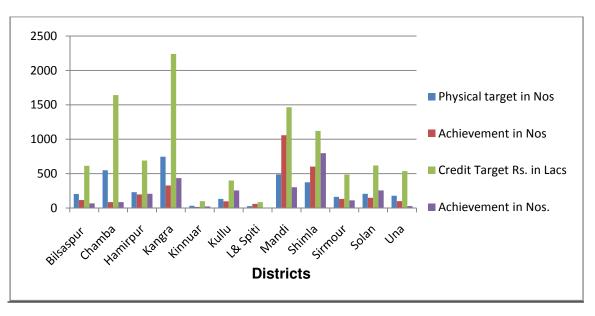
The following manuals are under preparation:

- Human Resource Manual;
- Finance Manual;
- Co-option policy for SHG found by other department.
- PRP/CRP strategy.

District wise Physical and Financial target and achievement for the year 2013-14 is as under:-

Sr. No	District	Physical target in Nos	Achievement in Nos	Credit Target Rs. in Lacs	Achievement in Nos.
1.	Bilsaspur	205	116	613.98	68.5
2.	Chamba	548	85	1642.99	86.1
3.	Hamirpur	230	198	691.08	207.8
4.	Kangra	747	328	2239.97	435.34
5.	Kinnuar	33	16	100.01	24.00
6.	Kullu	133	98	399.02	255.2
7.	L& Spiti	28	61	84.99	2.58
8.	Mandi	488	1058	1464.00	303.03
9.	Shimla	374	602	1122.00	796.75
10	Sirmour	162	133	485.00	110.74
11.	Solan	206	150	618.98	256.33
12.	Una	179	100	537.98	28.63
Total		3333	2945	10000.00	2575.00

District-wise Physical & Financial Targets & Achievement for 2013-14 under NRLM



3 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME

The Mahatma Gandhi National Rural Employment Guarantee Act was notified by the Government of India on September, 2005 and was made effective w.e.f. 2nd February 2006. In the first phase, the National Rural Employment Guarantee scheme (NREGS) was introduced in District Chamba and Sirmour on 2nd February, 2006. In second phase NREGS was started in District Kangra and Mandi w.e.f. 1-4-2007. Now in the third phase all the remaining 8 districts of the State have been covered under the scheme w.e.f. 1.4.2008.

1. SALIENT FEATURE

The salient feature of the scheme is to provide for the enhancement of livelihood security of the households in rural areas of the State by providing 100 days of guaranteed wage employment in every financial year to every household whose adult members volunteer to do unskilled manual work.

2. ELIGIBILITY

The Mahatma Gandhi National Rural Employment Guarantee Scheme is open to all rural households in the areas notified by the Government of India. The entitlement of 100 days of guaranteed employment in a financial year is in terms of a household. This entitlement of 100 days per year can be shared within the household.

All adult members of the household who have been registered can apply for work. To get registered, they have to:-

- a) Be local residents 'local' implies residing within the Gram Panchayat.
- **b)** Be willing to do un-skilled manual work.
- c) Apply as a household at the local Gram Panchayat.

3. APPLICATION FOR REGISTRATION AND ISSUANCE OF JOB CARDS

The application for registration can be submitted on plain paper or on the prescribed application format available at Gram Panchayat level or even an oral request for registration can be made. The application should contain the names of those adult members of the household, who are willing to do un-skilled manual work, and particulars such as age, sex and SC/ST status etc. After verification, all particulars are entered in the Registration Register by the concerned Gram Panchayat. Every household is assigned a registration number.

Job cards to every registered household are issued by the Gram Panchayat. The job cards are issued within a fortnight of the application for registration. Photographs of adult members, who are applicants are attached to the job cards. The cost of job card and photographs is borne as part of the programme funds. The job card is valid for a period of 5 years.

4. <u>APPLICATION FOR WORK AND ALLOCATION OF EMPLOYMENT</u>

Applications for work can be submitted to the Gram Panchayat as well as to the Block Programme Officer. Applications should be given in writing / verbally and a dated receipt for the application for work must be issued to the applicant. The applications for work must be for at least 14 days of continuous of work.

Applicants, who are provided work, are to be intimated by means of letter sent to them at the address given in the job card and also by a public notice displayed at the offices of the Gram Panchayat. The wage employment to the applicant is to be provided within 15 days of the date of receipt of application.

5 Permissible works

I Category A

PUBLIC WORKS RELATING TO NATURAL RESOURCES MANAGEMENT.

- (i) Water conservation and water harvesting structures to augment and improve groundwater like underground dykes, earthen dams, stop dams, check dams with special focus on recharging ground water including drinking water sources.
- (ii) Watershed management works such as contour trenches, terracing, contour bunds, boulder checks, gabion structures and spring shed development resulting in comprehensive treatment of a watershed.
- (iii) Micro and minor irrigation works and creation, renovation and maintenance of irrigation canals and drains.
- (iv) Renovation of traditional water bodies including desilting of irrigation tanks and other water bodies.
- (v) Afforestation, tree plantation and horticulture in common and forest lands, road margins, canal bunds, tank foreshores and coastal belts duly providing right to usufruct to the households.
- (vi) Land development works in common land.

II Category B

INDIVIDUAL ASSETS FOR VULNERABLE SECTION

- (i) Improving productivity of land of households specified in paragraph 5 through land development and by providing suitable infrastructure for irrigation including dug wells, farm ponds and other water harvesting structures.
- (ii) Improving livelihoods through horticulture, sericulture, plantation and farm forestry.
- (iii) Development of fallow or waster lands of households defined in paragraph 5 to bring it under cultivation.

- (iv) Unskilled wage component in construction of house sanctioned under the Indira Awaas Yojana or such other State or Central Government Scheme.
- (v) Creating infrastructure for promotion of livestock such as poultry shelter, goat shelter, piggery shelter cattle shelter and fodder troughs for cattle and
- (vi) Creating infrastructure for promotion of fisheries such as, fish drying yards, storage facilities and promotion of fisheries in seasonal in water bodies on public land.

III Category C

COMMON INFRASTRUCTURE FOR NRLM COMPLIANT SELF HELP GROUPS

- (i) Works for promoting agricultural productivity by creating durable infrastructure required for bio-fertilizers and post harvest facilities including pucca storage facilities for agriculture produce and
- (ii) Common work sheds for livelihood activities of self help groups.

IV Category D

RURAL INFRASTRUCTURE

- (i) Rural sanitation related woks, such as individual household's latrines, schools toilets units, Anganwadi toilets either independently or in convergence with schemes of other Government Departments to achieve open defecation free status and solid and liquid waste management as per prescribed norms.
- (ii) Providing all weather rural connectivity to unconnected villages and to connect identified rural production centres to the existing pucca road network and construction of pucca internal roads or streets including side drains and culverts with a village.
- (iii) Construction of play fields.
- (iv) Works for improving disaster preparedness ore restoration of roads or restoration of other essential public infrastructure including flood control and protection works, providing drainage in water logged areas, deepening and repairing of flood channels, chaur renovation, construction of storm water drains for coastal protection.
- (v) Construction of buildings for Gram Panchayats, women shelf help groups federations, cyclone shelters, Anganwadi centres, village haats and crematoria at the village or block level.
- (vi) Construction of Food Gain Storage Structures for implementing the provisions of the national Food Security Act 2013 (20 of 2013).
- (vii) Production of building material required for construction works under the Act as a part of the estimate of such construction works.
- (viii) Maintenance of rural public assets created under the Act and

(ix) Any other work which may be notified by the Central Government in consultation with the State Government in this regard.

The order of priority of woks shall be determined by each Gram Panchayat in the meetings of the Gram Sabha keeping in view potential of the local area, its needs and local resources.

Works which are non tangible, not measurable, repetitive such as removing grass, pebbles, agriculture operations, shall not be taken up.

6. FUNDING PATTERN

The following costs are borne by the Government of India:-

- (a) The entire cost of wages for unskilled manual workers.
- (b) 75 percent of the cost of material and wages for skilled and semiskilled workers.
- (c) Administrative expenses.

The following costs are borne by the State Government:-

- (a) 25 percent of the cost of material and wages for skilled and semiskilled workers.
- (b) Un-employment allowance.
- (d) Administrative expenses of State Employment Guarantee Council

7. PAYMENT OF WAGES

- (a) Every person working under the scheme is entitled to wages as notified by the Central / State Government.
- (b) Equal wages are to be paid to both men and women workers.
- (c) Workers are entitled to being paid on weekly basis and in any case within a fortnight of the date on which work was done (MGNREGA section -3 (3)
- (d) The wages to the NREGA worker are being paid on the basis of the work done by them based on schedule of rates.

8. PAYMENT OF UNEMPLOYMENT ALLOWANCE

- (i) If an applicant under the scheme is not provided such employment within 15 days of receipt of his application seeking employment or from the date on which the employment has been sought in the case of advance application, whichever is he shall be entitled to a daily unemployment allowance which will be one fourth of the wage-rate for the first thirty days during the financial year and one half of the wage rate for the remaining period of the financial year.
- (ii) The payment of unemployment allowance is the liability of the State Government.

- (iii) The liability of the State Government to pay unemployment allowance to a household during any financial year will cease as soon as:-
- (a) The applicant is directed by the Gram Panchayat or the Programme Officer to report for work; or
- (b) The period for which employment is sought comes to an end and no member of the household of the applicant had turned up for employment; or
- (c) The adult members of the household of the applicant have received in total at least 100 days of work within the financial year; or
- (d) The household of the applicant has earned as much from the wages and unemployment allowance taken together which is equal to the wages for 100 days of work during the financial year.

9. PREPARATION OF SHELF OF PROJECTS

The Gram Sabha recommends the permissible works to be taken up under the scheme and these works are compiled at the Gram Panchayat level and submitted to the Block Programme Officer (MGNREGA). The Block Development Officers have been designated as Block Programme Officers (MGNREGA). The Block Programme Officers (MGNREGA) consolidate the Gram Panchayat proposals and works recommended by the Panchayat Samiti into a Block Plan and after the approval of the Panchayat Samiti, forward it to the District Programme Coordinator (NREGA). The Deputy Commissioners have been designated as District Programme Coordinator (MGNREGA) consolidate the Block Plans and proposals from other implementing agencies and get these approved from the Zila Parishad. After the approval of the Zila Parishad, the administrative and financial approvals are accorded by the District Programme Coordinator (MGNREGA). Minimum 50 percent of the works in terms of cost are to be executed by the Gram Panchayats.

Receipt and	Receipt and payment account for the year 2013-14							
	Rs. in lakhs							
Receipt	Amount	Advance to the districts	Amount					
Opening balance	76597307	Name of distri	icts					
Central share	4779709000	Chamba	757800000					
State share	479151000	Sirmour	354600000					
Interest income	12243881	Kangra	1147800000					
Recovery	2372334	Mandi	1320300000					
provided more		Bilaspur	265700000					
than 100 days employment		Hamirpur	228600000					
Amount received	1950000	Kinnaur	99000000					
on account of		Kullu	352400000					
training		L & Spiti	25400000					
		Shimla	361200000					
		Solan	222200000					
		Una	214100000					
		Total amount disbursed to districts	5349100000					
		Training fund transferred to New account						
		Closing balance	973522					
Total	5352023522	G. Total	5352023522					

The Progress made under MGNREGA during the year 2013-14 (Upto 2-12-2014) Progress during 2013-14

Α	Physical progress	Chamb a	Sirmour	Kangra	Mandi	Bilaspur	Hamirpur	Kinnaur	Kullu	L & Spiti	Shimla	Solan	Una	Total
1	Total No. of households issued job cards (since inception)	105635	78492	235537	221673	65488	85112	15128	89814	6200	119863	80618	72066	1175626
2	Total No. of households demanded employment	68764	38053	111396	141972	28119	28303	9045	45427	3502	52926	25301	19403	572211
3	Total No. of households provided employment	64181	35820	103377	135038	26490	26644	8815	43855	3386	50778	23326	17513	539223
4	Total persondays generated (in lakhs)	34.48	18.45	56.68	74.19	14.09	13.60	5.14	21.30	1.56	20.86	11.68	10.46	282.49
5	Persondays generated by SC	6.54	6.16	14.87	21.52	3.71	4.15	2.02	6.57	0.09	6.13	4.3	4.26	80.32
6	Percentage	19	33	26	29	26	31	39	31	6	29	37	41	28
7	Persondays generated by ST	10.13	0.23	3.60	0.85	0.57	0.13	3.08	0.3	1.45	0.07	0.16	0.25	20.82
8	Percentage	29	1	6	1	4	1	60	1	93	0	1	2	7
9	Personday generated by women	16.20	5.81	40.82	56.50	7.80	10.22	3.55	12.2	1.07	10.68	5.14	6.61	176.60
10	Percentage	47	31	72	76	55	75	69	57	69	51	44	63	63
11	Households completed 100 days employment	6118	4161	13426	14054	3147	2933	1015	2895	157	1363	2210	3957	55436
12	Total No. of works undertaken	9904	5071	11269	17496	5817	3156	790	6711	622	6841	2797	1793	72267
13	Total No. of works completed	5338	2979	8395	9736	3044	3471	844	5026	380	5653	1585	1464	47915
14	Percentage	35	37	43	36	34	52	52	43	38	45	36	45	40
15	Total No. of works in progress	15242	8050	19664	27232	8861	6627	1634	11737	1002	12494	4382	3257	120182
В	Financial progress (Rs. in lakhs)	Chamba	Sirmour	Kangra	Mandi	Bilaspur	Hamirpur	Kinnaur	Kullu	L & Spiti	Shimla	Solan	Una	Total
1	Opening balance as on 1.4.2013 (Tentative)	572.81	338.98	704.74	1128.33	231.62	658.52	154.27	480.59	56.41	640.67	315.13	228.35	5510.42
2	Funds released	7578.00	3546.00	11478.00	13203.00	2657.00	2286.00	990.00	3524.00	254.00	3612.00	2222.00	2141.00	53491
3	Miscellaneous receipt	99.15	42.15	112.58	144.54	22.32	63.29	15.44	29.30	4.91	59.04	23.74	29.83	646.29
4	Total availability	8249.96	3927.13	12295.32	14475.87	2910.94	3007.81	1159.71	4033.89	315.32	4311.71	2560.87	2399.18	59647.71
5	Total Expdt	7641.87	3799.56	12018.85	14243.58	2819.99	2906.15	1102.96	3939.94	276.75	3981.24	2173.17	2305.13	57209.19
6	Percentage	93	97	98	98	97	97	95	98	88	92	85	96	96
7	Expdt. on unskilled wages	4995.75	2387.36	7392.50	10245.20	1877.80	1761.77	864.33	2796.20	224.48	2581.91	1477.51	1358.88	37963.69
8	Expdt. on semi skilled & skilled wages	297.65	105.81	306.98	430.66	45.02	57.81	41.64	116.46	8.18	180.75	38.09	66.79	1695.84
9	Expdt. on material	2042.53	1122.67	3699.42	3062.71	778.57	916.72	143.83	836.75	28.35	971.46	525.78	776.5	14905.29
10	Administrative Expdt.	305.45	180.77	605.89	499.30	118.40	168.97	53.16	188.46	15.74	246.41	129.92	101.77	2614.24
11	Tax	0.49	2.95	14.06	5.71	0.2	0.88	0	2.07	0	0.71	1.87	1.19	30.13
12	Percentage	93	97	98	98	97	97	95	98	88	92	85	96	96

4. <u>INDIRA AWAS YOJANA</u> (IAY)

Indira Awas Yojana is a Centrally Sponsored scheme. Under this scheme, assistance of Rs.75000/- per beneficiary is being given to BPL families for the construction of new house. Gram Sabha does the selection of beneficiaries under this scheme. The targets are allocated as under:-

SCs/STs 60% of total allocation
Others 40%, of total allocation

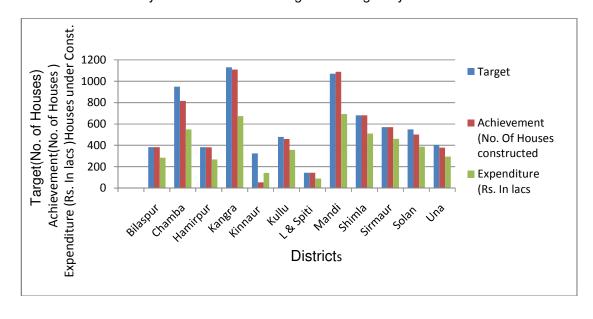
Disabled 3% (amongst SC/ST and Others)
Minority 15% (amongst SC/ST and Others)

This scheme is being financed by Central and State Governments on a 75:25 sharing basis. The District wise physical and financial progress during the year 2013-14 is given in table-XII and figure-V

District wise physical and financial progress during the year 2013-14

Sr.	District	Target	Achievement	Expenditure
No.			(No. of houses	(Rs. In lacs)
			constructed)	
1	Bilaspur	384	384	284.84
2	Chamba	949	815	548.363
3	Hamirpur	383	382	268.24
4	Kangra	1130	1110	674.597
5	Kinnaur	325	54	142.26
6	Kullu	478	459	358.50
7	L & Spiti	144	144	88.72
8	Mandi	1070	1089	692.59
9	Shimla	681	681	510.75
10.	Sirmaur	569	569	460.93
11.	Solan	548	500	387.35
12.	Una	403	378	295.085
Total	_	7064	6565	4712.23

District-wise Physical and Financial Progress during the year 2013-14 under IAY



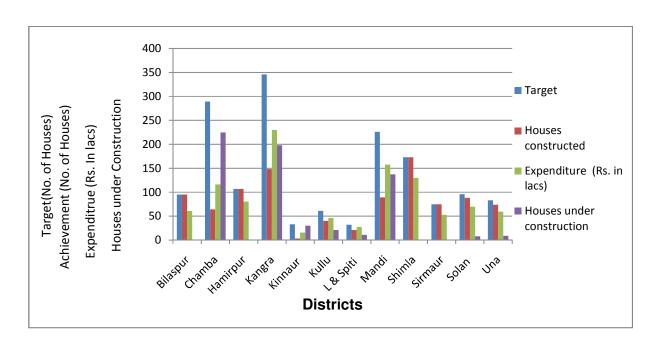
5. Rajiv Awas Yojna(RAY)

This is a state plan housing scheme which is being implemented on the pattern of Indira Awas Yojana. The District wise physical and financial progress during the year 2013-14 is given in table-XIII and figure-VI

District wise physical and financial progress during the year 2013-14.

S. No.	District	Target	Houses constructed	Expenditure (Rs. in lacs)	Houses under construction
1	Bilaspur	95	95	60.58	0
2	Chamba	289	64	115.968	225
3	Hamirpur	107	107	80.66	0
4	Kangra	346	148	229.521	198
5	Kinnaur	33	3	15.82	30
6	Kullu	61	40	45.79	21
7	L & Spiti	32	21	27.41	11
8	Mandi	226	89	157.51	137
9	Shimla	173	173	129.75	0
10.	Sirmaur	75	75	52.83	0
11.	Solan	96	88	69.83	8
12.	Una	83	74	59.55	9
Total	ı	1616	977	1045.219	639

District wise physical and financial progress during the year 2013-14



6 Matri Shakti Bima Yojana

'Matri Shakti Bima Yojana' scheme covers all women living below the poverty line within the age group of 10-75 years. The scheme provides relief to family members/ insured women in case of their death or disability arising due to any kind of accident, surgical operations like sterilization, mishap at time of child birth/delivery, drowning washing away in floods, landslide, insect bite & snakebite etc. The scheme also gives benefit to a married woman in case of accidental death of her husband. The scheme provides financial assistance as under:-

i) In case of death Rs. 1.00 lakh
 ii) In case of permanent total disability Rs. 1.00 lakh

iii) Loss of one limb & one eye

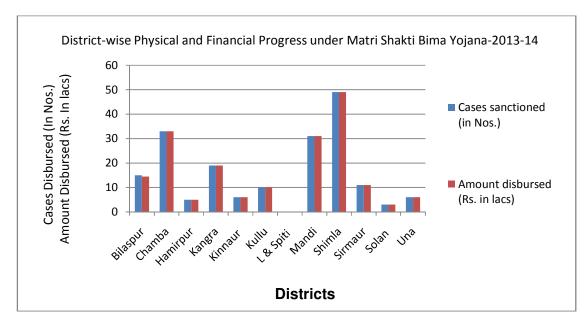
or both eyes or both limbs Rs. 1.00 lakh
iv) Loss of one limb / one ear Rs. 0.50 lakh
v) In case of death of Husband Rs. 1.00 lakh

During the year 2013-14 Rs. 187.50 lacs was released against which 188 cases have been sanctioned. The district-wise details are given in table-XIV and figure VII.

District-wise details of cases sanctioned and funds disbursed

Sr. No.	District	Cases sanctioned	Amount disbursed
		(in Nos.)	(Rs. in lacs)
1	Bilaspur	15	14.50
2	Chamba	33	33.00
3	Hamirpur	5	5.00
4	Kangra	19	19.00
5	Kinnaur	6	6.00
6	Kullu	10	10.00
7	L & Spiti	0	0.00
8	Mandi	31	31.00
9	Shimla	49	49.00
10.	Sirmaur	11	11.00
11.	Solan	3	3.00
12.	Una	6	6.00
Total		188	187.50

District-wise physical and Financial Progress under Matri Shakti Bima Yojana 2013-14



7 WATERSHED DEVELOPMENT PROGRAMME:-

1. <u>INTEGRATED WASTELANDS DEVELOPMENT PROGRAMME (IWDP):</u>

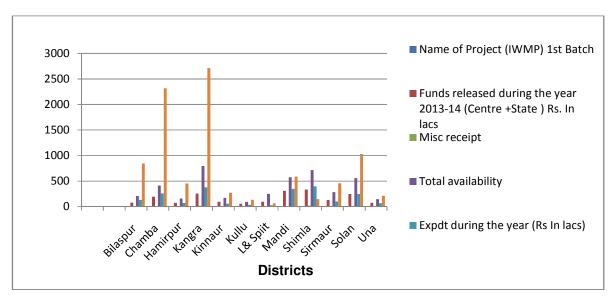
Integrated Wastelands Development Programme(IWDP) is implemented in 9 districts of the State viz: Chamba, Hamirpur, Kangra, Kullu, Development Blocks Nichar and Kalpa of district Kinnaur, Mandi, Shimla Sirmour and Development Block Kandaghat, Solan and Nalagarh of district Solan on watershed approach since 1995-96. Total 67 projects (869 Micro-Watersheds) have been sanctioned by the Govt. of India under IWDP till date. These projects were funded 100% by the Central Government upto 31.3.2000. After 1.4.2000 these projects are being funded on sharing basis @ Rs. 5500:500 per hectare between Central & State Governments respectively.

The Detail of funds released, expenditure incurred & area treated for the year 2013-14 is as under:

Sr No.	Name of project	Opening Balance		eleased du 13-14 (Rs i	•	Misc. Receipt/	Total Availability	Expenditure during the year	Physical Achievement
		1.4.2013	Centre	State	Total	Interest		(Rs in Lakhs)	during the year (in ha)
1	2	3	4	5	6	7	8	9	10
1.	Chamba-II	4.93	0	0	0	0.0953	5.025	2.319	0
2.	Chamba-III	11.586	0	0	0	6.564	18.150	1.852	0
3.	Chamba-IV	65.147	0	0	0	5.509	70.656	1.290	0
4.	Chamba-V	95.711	0	0	0	0.020	95.731	14.568	303
5.	Chamba-VI	7.251	0	0	0	1.602	8.853	3.292	58
	Total	184.625	0	0	0	13.790	198.415	23.321	361
6.	Hamirpur-VI	2.32	0	0	0	0.077	2.397	1.48	0
7.	Hamirpur- VII	12.36	0	0	0	2.796	15.156	10.91	216
8.	Hamirpur- VIII	9.02	0	0	0	3.17	12.19	8.54	157
	Total	23.70	0	0	0	6.043	29.743	20.93	373
9.	Kangra-III	36.55	0	0	0	0.392	36.942	32.064	472
10	Kangra-IV	2.370	0	0	0	0.336	2.706	1.170	0
11	Kangra-V	0	0	0	0	0.011	0.011	0	0
12	Kangra-VI	13.903	0	0	0	3.539	17.442	4.764	93
13	Kangra-VII	7.996	17.670	2.50	20.170	4.117	32.283	16.70	352
14	Kangra-VIII	21.220	0	0	0	0.208	21.428	8.258	145
15	Kangra-IX	0.809	54.076	6.25	60.326	1.437	62.572	48.620	993
16	Kangra-X	14.393	0	0	0	0.085	14.478	8.860	210
17	Kangra-XI	6.398	0	0	0	0.079	6.477	2.858	56
18	Kangra-XII	4.505	0	0	0	0.202	4.707	0	0
19	Kangra-XIII	2.082	13.083	1.385	14.468	0.132	16.682	12.058	202
20	Kangra-XIV	8.523	0	0	0	0.036	8.559	4.491	67
21	Kangra-XV	13.630	0	0	0	0.090	13.720	11.190	206
22	Kangra-XVI	29.857	0	0	0	0.276	30.133	21.218	233
23	Kangra-XVII	49.999	0	0	0	6.490	56.489	41.593	475
24	Kangra-XVIII	54.037	0	0	0	8.636	62.673	18.345	280
	Total	266.272	84.829	10.135	94.964	26.066	387.302	232.189	3784
25	Kinnaur-II	21.670	0	0	0	0	21.670	0	0
26	Kinnaur-III	65.140	0	0	0	0	65.140	39.157	736
	Total	86.810	0	0	0	0	86.810	39.157	736
29	Kullu-l	0	0	0	0	0	0	0	0
30	Kullu-ll	0	0	0	0	0	0	0	0
31	Kullu-III	0	0	0	0	0	0	0	0

32	Kullu-IV	0	0	0	0	0	0	0	0
33	Kullu-IV	0	0	0	0	0	0	0	0
33	Total	0	0	0	0	0	0	0	0
34	Mandi-II	5.383	0	0	0	5.247	10.630	7.62	124
35	Mandi-III	6.262	0	0	0	4.278	10.530	10.26	17
36	Mandi-IV	16.360	0	0	0	19.21	35.570	22.94	42
37	Mandi-V	28.752	0	0	0	1.608	30.360	26.26	231
38	Mandi-VI	66.050	0	0	0	0	66.050	58.09	215
39	Mandi-VII	61.012	0	0	0	0.008	61.02	51.74	413
- 00	Total	183.819	0	0	0	30.351	214.170	176.91	1042
40	Shimla-l	3.15	0	0	0	17.98	21.130	0	0
41	Shimla-II	7.726	0	0	0	0	7.726	4.48	0
42	Shimla-III	70.858	0	0	0	0	70.858	46.18	200
43	Shimla-IV	49.890	0	0	0	0	49.890	0	0
44	Shimla-V	17.91	0	0	0	0	17.91	7.00	50
45	Shimla-VI	130.70	0	0	0	0	130.70	32.61	0
46	Shimla-VII	104.50	0	0	0	0	104.50	72.94	1532
47	Shimla-VIII	60.611	0	0	0	0	60.611	38.08	1271
48	Shimla-IX	14.60	60.333	5.625	65.958	1.542	82.100	0	0
	Total	459.945	60.333	5.625	65.958	19.522	545.425	201.290	3053
49	Sirmour-III	0	0	0	0	0	0	0	0
50	Sirmour-IV	0	0	0	0	0	0	0	0
51	Sirmour-V	22.630	0	0	0	0.54	23.170	23.170	417
52	Sirmour-VI	27.120	0	0	0	0.64	27.760	27.760	465
	Total	49.750	0	0	0	1.18	50.930	50.930	882
53	Solan-II	3.798	0	0	0	0	3.798	0	0
54	Solan-III	35.389	0	0	0	10.00	45.389	3.356	48
55	Solan-IV	1.479	0	0	0	4.56	6.039	1.735	28
56	Solan-V	13.909	0	0	0	0	13.909	8.40	137
	Total	54.575	0	0	0	14.560	69.135	13.491	213
	G.Total	1309.496	145.162	15.760	160.922	111.512	1581.930	758.218	10444

Batch-wise funds released, expenditure incurred & area treated under IWMP (1st Batch) 2013-14



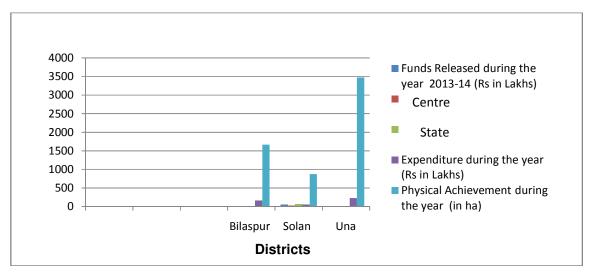
2. DROUGHT PRONE AREA PROGRAMME (DPAP):

Drought Prone Area Programme is implemented in District Bilaspur, Una and Development Block Kunihar and Dharampur of District Solan. Upto the year 1998-99, this programme was funded by Central and State Governments on 50:50 sharing basis but after 1.4.1999 the Government of India have changed the funding pattern from 50:50 to 75:25 sharing between central and state Govts respectively. Under this programme 412 micro watersheds have been sanctioned by the GOI till date.

The detail of funds released, expenditure incurred and area treated during the year 2013-14 is as under:-

Sr No.	Name of project	Opening Balance 1.4.2013	Funds Released during the year 2013-14 (Rs in Lakhs)		Misc Receipt/ Interest	Total Availability	Expenditure during the year	Physical Achievement during the	
			Centre	State	Total			(Rs in Lakhs)	year (in ha)
1	2	3	4	5	6	7	8	9	10
1	Bilaspur 6thBatch	20.393	0	0	0	4.548	24.941	24.941	294
2	Bilaspur 7thBatch	10.26	0	0	0	2.264	12.524	12.524	91
3	Bilaspur 8thBatch	6.288	0	0	0	-0.900	5.388	5.388	62
4	Bilaspur Hariyali 1st	5.101	0	0	0	3.205	8.306	8.306	72
5	Bilaspur Hariyali 2nd	26.398	0	0	0	4.301	30.699	30.699	286
6	Bilaspur Hariyali 3 rd	58.107	0	0	0	-1.734	56.373	56.373	724
7	Bilaspur Hariyali 4th	13.591	0	0	0	10.395	23.986	23.986	135
	Total	140.138	0	0	0	22.079	162.217	162.217	1664
8	Solan 1st batch	2.855	0	0	0	0	2.855	0	0
9	Solan 2 nd batch	3.792	0	0	0	0	3.792	0	0
10	Solan 5th Batch	2.102	0	0	0	0	2.102	0	0
11	Solan 6th Batch	74.828	0	0	0	0	74.828	7.499	101
12	Solan 7th Batch	12.124	0	0	0	0	12.124	2.100	36
13	Solan 8th Batch	37.082	0	0	0	0	37.082	0.782	12
14	Solan Hariyali 1st	48.531	0	0	0	0	48.531	0.40	6
15	Solan Hariyali 2 nd	42.850	0	0	0	0	42.850	19.064	281
16	Solan Hariyali3 rd	17.261	0	0	0	0	17.261	14.60	218
17	Solan Hariyali4 th	9.052	52.539	17.52	70.059	0	79.111	13.531	221
	Total	250.477	52.539	17.52	70.059	0	320.536	57.976	875
18	Una 6th Batch	94.150	0	0	0	0	94.150	65.79	582
19	Una 7th Batch	29.768	0	0	0	0	29.768	28.170	412
20	Una 8th Batch	13.889	0	0	0	0	13.889	13.70	993
21	Una Hariyali 1st	53.201	0	0	0	0	53.201	21.630	260
22	Una Hariyali2 nd	83.0613	0	0	0	0	83.0613	26.480	464
23	Una Hariyali 3 rd	96.157	0	0	0	0	96.157	24.950	308
24	Una Hariyali 4th	103.0394	0	0	0	0	103.0394	46.780	455
	Total	473.2657	0	0	0	0	473.2657	227.50	3474
	G.Total	863.8807	52.539	17.520	70.059	22.079	956.0187	447.693	6013

The detail of fudns released, expdt. incurred and area treated during the year 2013-14



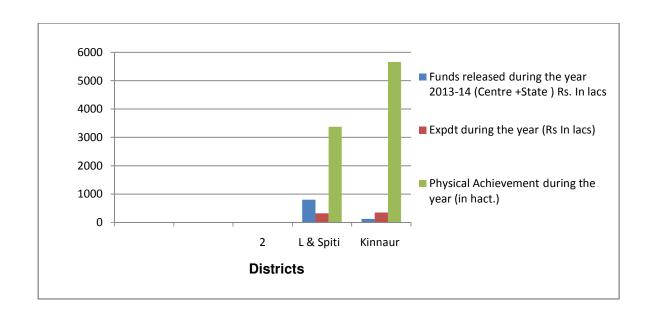
3. <u>DESERT DEVELOPMENT PROGRAMME (DDP):</u>

The Desert Development Program (DDP) is implemented in District Lahaul Spiti & Pooh Block of District Kinnaur under DDP 552 Micro Watersheds have been sanctioned by GOI till date.

The Detail of funds released, expenditure incurred and area treated during the year 2013-14 is as under:-

Sr. No.	Name of project	Opening Balance 1.4.2013	Funds Released during the year 2013-14 (Rs in Lakhs) Centre State Total			Misc receipt/ Interest	Total Avail- ability	Exp. during the year (Rs in Lakhs)	Physical Achievemen t during the
1	2	3	4	5tate 5	6	7	8	9	year (in ha) 10
1.	Kinnaur 6 th Batch	45.41	0	0	0	1.70	47.11	21.83	358
2.	Kinnaur 7 th Batch	144.67	0	21.25	21.25	4.85	170.77	91.89	1523
3.	Kinnaur 8 th Batch	62.74	0	12.50	12.50	2.00	77.24	76.40	1236
4.	Kinnaur Hariyali 1 st	111.86	0	0	0	3.94	115.80	37.24	572
5.	Kinnaur Hariyali 2 nd	29.95	91.87	0	91.87	1.84	123.660	36.91	595
6.	Kinnaur Hariyali 3 rd	130.67	0	0	0	4.66	135.33	75.11	1251
7.	Kinnaur Hariyali 4 th	9.02	0	0	0	0	9.02	8.64	132
	Total	534.32	91.87	33.75	125.62	18.99	678.930	348.02	5667
8.	L & Spiti 1 st Batch	71.56	0	0	0	2.89	74.45	0	0
9.	L & Spiti 5 th Batch	54.59	0	0	0	2.19	56.78	13.02	207
10.	L & Spiti 6 th Batch	74.20	0	0	0	3.26	77.46	17.28	258
11.	L & Spiti 7 ^{tn} Batch	19.46	0	0	0	0.72	20.18	2.06	33
12.	L & Spiti 8 th Batch	28.35	280.76	96.75	377.51	7.23	413.09	236.28	2383
13.	L & Spiti Hariyali 1 st	64.77	0	0	0	2.51	67.28	0.53	6
14.	L & Spiti Hariyali2 nd	69.44	138.99	51.75	190.74	5.72	265.90	17.78	205
15.	L & Spiti Hariyali 3 rd	54.53	169.85	60.75	230.60	6.03	291.16	22.39	202
16	L & Spiti Hariyali 4 th	30.06	0	0	0	0.60	30.66	14.65	80
	Total	466.96	589.60	209.25	798.85	31.15	1296.96	323.99	3374
	G.Total	1001.28	681.47	243.00	924.47	50.14	1975.89	672.010	9041

The detail of funds released & expdt. incurred under DDP during the year 2013-14



4. INTEGRATED WATERSHED MANAGEMENT PROGRAM (IWMP):

The GOI has launched New Guidelines namely "Common Guidelines for Watershed Development Projects" which has been made applicable to all Watershed Development Projects w.e.f. 1-4-2008. Under this programme total 146 new watershed projects have been sanctioned by GOI with a total cost of Rs 1141.074 Crore for the development of 760716 hectare rainfed area in all the districts of the state during 2009-2010,2010-2011, 2011-12 ,2012-13 and 2013-14. These projects are being funded on 90:10 basis between Central & State Govts. respectively.

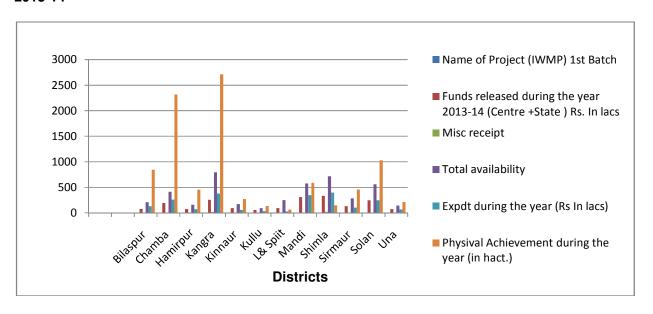
Batch-wise funds released, expenditure incurred and area treated for the year 2013-14 is as under:

1st Batch

Sr No.	District.	Project	Opening Balance 1.4.2013	yı (R	ear 2013- Is in Lakh	s)	Misc. Receipt / Interest	Total Avail- ability	Exp. (Rs in Lakhs)	Physical Achieve-ment (in ha)
			4	Centre	State	Total			40	44
1	2	3	4	5	6	7	8 2.469	9 124.382	10	11
1.	Bilaspur	IWMP-I	80.380	37.380	4.153	41.533		60.621	81.796	545
		IWMP-II	37.069	19.980	2.220	22.20	1.352		34.409	155
		IWMP-III	9.441	12.531	1.392	13.923	0.418	23.782	15.011	145
		Total	126.89	69.891	7.765	77.656	4.239	208.785	131.216	845
2	Chamba	IWMP-I	84.591	64.629	7.181	71.81	2.130	158.531	95.466	917
		IWMP-II	77.595	59.186	6.576	65.762	1.818	145.175	92.234	732
		IWMP-III	54.635	49.003	5.445	54.448	0.946	110.029	72.208	667
		Total	216.821	172.818	19.202	192.02	4.894	413.735	259.908	2316
3	Hamirpur	IWMP-I	28.244	24.00	2.667	26.667	1.140	56.051	17.80	150
		IWMP-II	52.325	42.857	4.762	47.619	1.890	101.834	51.540	303
		Total	80.569	66.857	7.429	74.286	3.030	157.885	69.340	453
4	Kangra	IWMP-I	99.230	44.194	4.910	49.104	3.806	152.140	75.238	445
		IWMP-II	113.015	50.014	5.557	55.571	3.687	172.273	91.591	551
		IWMP-III	72.564	39.309	4.368	43.677	0.598	116.839	36.750	527
		IWMP-IV	110.343	47.169	5.241	52.41	4.751	167.504	83.717	577
		IWMP-V	126.654	49.517	5.502	55.019	4.494	186.167	89.910	610
		Total	521.806	230.203	25.578	255.781	17.336	794.923	377.206	2710
5	Kinnaur	IWMP-I	46.487	30.00	3.333	33.333	2.044	81.864	25.950	49
		IWMP-II	13.501	25.714	2.857	28.571	0.586	42.658	10.440	21
		IWMP-III	12.144	30.00	3.333	33.333	0.997	46.474	21.925	201
		Total	72.132	85.714	9.523	95.237	3.627	170.996	58.315	271
6	Kullu	IWMP-I	35.064	51.283	5.698	56.981	0.770	92.815	32.064	133
		Total	35.064	51.283	5.698	56.981	0.770	92.815	32.064	133
7	L& Spiti	IWMP-I	76.913	42.857	4.762	47.619	2.280	126.812	18.290	51
		IWMP-II	73.932	42.857	4.762	47.619	3.460	125.011	8.390	13
		Total	150.845	85.714	9.524	95.238	5.740	251.823	26.68	64
8	Mandi	IWMP-I	32.534	68.966	7.663	76.629	0	109.163	59.445	71
		IWMP-II	130.362	80.734	8.970	89.704	0	220.066	171.763	339
		IWMP-III	71.708	72.737	8.082	80.819	0	152.527	62.276	69
		IWMP-IV	30.611	57.30	6.367	63.667	0	94.278	52.378	108
		Total	265.215	279.737	31.082	310.819	0	576.034	345.862	587
9	Shimla	IWMP-I	64.144	43.054	4.784	47.838	3.790	115.772	65.220	46
		IWMP-II	71.529	47.314	5.257	52.571	3.190	127.290	45.130	23
		IWMP-III	79.369	44.477	4.942	49.419	2.880	131.668	58.650	24
		IWMP-IV	54.771	43.200	4.80	48.00	2.790	105.561	63.130	2

		IWMP-V	59.255	49.209	5.468	54.677	3.180	117.112	50.040	31
		IWMP-VI	19.070	38.940	4.327	43.267	2.510	64.847	72.40	18
		IWMP-VII	16.619	32.863	3.651	36.514	2.120	55.253	39.630	3
		Total	364.757	299.057	33.229	332.286	20.460	717.503	394.20	147
10	Sirmour	IWMP-I	74.376	64.397	7.155	71.552	1.947	147.875	70.111	325
		IWMP-II	74.874	51.737	5.749	57.486	2.629	134.989	32.660	132
		Total	149.25	116.134	12.904	129.038	4.576	282.864	102.771	457
11	Solan	IWMP-I	81.942	68.571	7.619	76.19	0	158.132	53.981	198
		IWMP-II	106.881	59.546	6.616	66.162	0	173.043	96.465	446
		IWMP-III	121.641	95.666	10.630	106.296	0	227.937	98.653	386
		Total	310.464	223.783	24.865	248.648	0	559.112	249.099	1030
12	Una	IWMP-I	69.888	65.940	7.327	73.267	1.550	144.705	67.830	213
		Total	69.888	65.940	7.327	73.267	1.550	144.705	67.830	213
		G.Total	2363.701	1747.131	194.126	1941.257	66.222	4371.180	2114.491	9226

Batch-wise funds released, expenditure incurred & area treated under IWMP (1st Batch) 2013-14

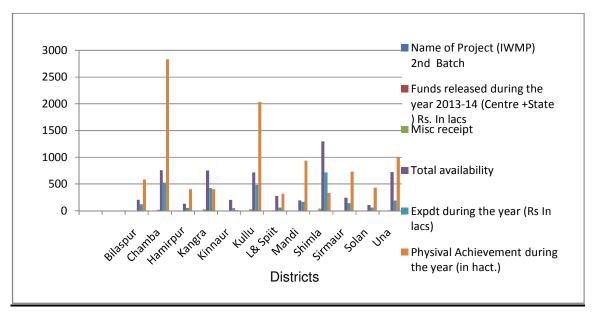


2nd Batch

Sr No.	District.	Project	Opening Balance 1.4.2013	the	Funds Released during the year 2013-14 (Rs in Lakhs)		Misc. Receipt/ Interest	Total availa- bility	Expen- diture (Rs in	Physical Achieve- ment
				Centre	State	Total			Lakhs)	(in ha)
1	2	3	4	5	6	7	8	9	10	11
1.	Bilaspur	IWMP-IV	119.714	0	0	0	1.590	121.304	66.253	399
		IWMP-V	54.574	0	0	0	0.512	55.086	37.690	138
		IWMP-VI	28.623	0	0	0	0.597	29.220	16.686	48
		Total	202.911	0	0	0	2.699	205.610	120.629	585
2	Chamba	IWMP-IV	184.416	0	0	0	4.770	189.186	166.009	894
		IWMP-V	213.003	0	0	0	6.593	219.596	154.410	1163
		IWMP-VI	152.561	0	0	0	3.965	156.526	83.863	339
		IWMP-VII	187.672	0	0	0	4.810	192.482	121.346	434
		Total	737.652	0	0	0	20.138	757.790	525.628	2830

3	Hamirpur	IWMP-III	125.028	0	0	0	4.210	129.238	54.620	404
	- Hammpan	Total	125.028	0	0	0	4.210	129.238	54.620	404
4	Kanara	IWMP-VI	139.594	0	0	0	6.489	146.083	79.601	100
4.	Kangra	IWMP-VII	132.547	0	0	0	5.656	138.203	85.437	30
		IWMP-VIII	119.653	0	0	0	6.134	125.787	62.717	40
		IWMP-IX	101.245	0	0	0	4.582	105.827	56.285	60
			117.893	0	0	0	2.286	120.179	73.382	89
		IWMP-XI	111.623	0	0	0	4.175	115.798	68.796	85
		Total	722.555	0	0	0	29.322	751.877	426.218	404
-	V:				_					
5.	Kinnaur	IWMP-IV IWMP-V	87.640 50.070	0	0	0	3.736 0.049	91.376 50.119	25.79 1.40	0
		IWMP-VI	57.920	0	0	0	2.157	60.077	23.920	14
				0		0				14
		Total	195.630		0	_	5.942	201.572	51.110	
6.	Kullu	IWMP-II	93.751	0	0	0	0	93.751	71.950	281
		IWMP-III	184.350	0	0	0	10.714	195.064	136.135	805
	 	IWMP-IV	108.994	0	0	0	0	108.994	75.750	414
		IWMP-V	199.711	0	0	0	13.424	213.135	134.750 65.670	442
		IWMP-VI	105.820	0 0	0	0 0	2.760	108.580		96
_		Total	692.626		0		26.898	719.524	484.255	2038
7	L/Spiti	IWMP-III	121.604	0	0	0	3.56	125.164	20.460	101
		IWMP-IV	149.829	0	0	0	4.36	154.189	38.070	215
		Total	271.433	0	0	0	7.92	279.353	58.530	316
8	Mandi	IWMP-V	99.727	0	0	0	0	99.727	93.266	412
		IWMP-VI	94.232	0	0	0	0	94.232	73.238	524
		Total	193.959	0	0	0	0	193.959	166.504	936
9	Shimla	IWMP-VIII	118.608	0	0	0	0	118.608	70.870	13
		IWMP-IX	72.758	0	0	0	2.730	75.488	41.160	23
		IWMP-X	128.449	0	0	0	4.580	133.029	96.90	86
		IWMP-XI	116.713	0	0	0	4.330	121.043	68.920	30
		IWMP-XII	144.910	0	0	0	5.210	150.120	66.60	20
		IWMP-XIII	90.414	0	0	0	3.180	93.594	76.160	27
		IWMP-XIV		0	0	0	11.880	336.894	173.780	37
		IWMP-XV	114.467	0	0	0	4.340	118.807	48.050	55
		IWMP-XVI	92.122	0	0	0	3.380	95.502	60.890	36
		IWMP-XVII	53.546	0	0	0	2.310	55.856	14.540	7
		Total	1257.001	0	0	0	41.940	1298.941	717.87	334
10	Sirmour	IWMP-III	117.475	0	0	0	2.213	119.688	67.293	338
		IWMP-IV	124.471	0	0	0	0.990	125.461	77.158	393
		Total	241.946	0	0	0	3.203	245.149	144.451	731
11	Solan	IWMP-IV	107.905	0	0	0	0	107.905	57.853	435
		Total	107.905	0	0	0	0	107.905	57.853	435
12	Una	IWMP-II	104.117	0	0	0	0.268	104.385	11.090	14
		IWMP-III	273.452	0	0	0	8.156	281.608	103.620	615
		IWMP-IV	53.492	0	0	0	0.079	53.571	16.570	104
		IWMP-V	220.731	0	0	0	0.921	221.652	42.690	232
		IWMP-VI	61.395	0	0	0	0.253	61.648	18.720	40
		Total	713.187	0	0	0	9.677	722.864	192.690	1005
		G.Total	5461.833	0	0	0	151.949	5613.782	3000.358	10032

Batch-wise funds released, expenditure incured and area treated (2nd Batch) 2013-14

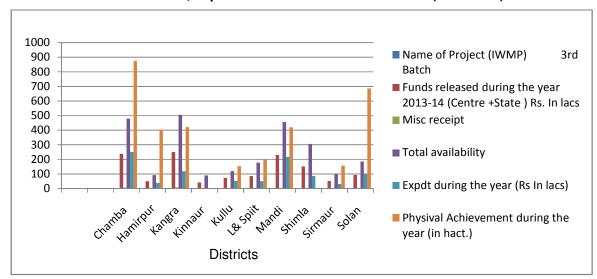


3rd Batch

Sr. No.	District	Project	Opening Balance 1.4.2013	Funds Released during the year 2013-14 (Rs in Lakhs)			Misc. Receipt/ Interest	Total Availa- bility	Expendi ture (Rs in Lakhs)	Physical Achieve- ment (in ha)
				Centre	State	Total				
1	2	3	4	5	6	7	8	9	10	11
1	Chamba	IWMP-VIII	56.125	52.501	6.062	58.563	1.875	116.563	62.453	117
		IWMP-IX	38.806	36.839	4.254	41.093	1.416	81.315	50.256	87
		IWMP-X	50.347	46.135	5.327	51.462	1.593	103.402	50.395	261
		IWMP-XI	38.142	35.324	4.079	39.403	1.293	78.838	44.239	187
		IWMP-XIV	48.689	43.059	4.972	48.031	1.543	98.263	44.507	223
		Total	232.109	213.858	24.694	238.552	7.720	478.381	251.850	875
2	Hamirpur	IWMP-IV	41.660	44.919	5.187	50.106	1.50	93.266	38.740	402
		Total	41.660	44.919	5.187	50.106	1.50	93.266	38.740	402
3	Kangra	IWMP-XII	43.957	41.116	4.748	45.864	1.677	91.498	32.064	102
		IWMP-XIII	45.416	42.264	4.880	47.144	1.750	94.310	17.492	58
		IWMP-XIV	49.374	43.817	5.059	48.876	1.828	100.078	38.512	220
		IWMPXV	41.679	38.683	4.467	43.150	0.959	85.788	17.573	21
		IWMP-XVII	65.648	58.912	6.802	65.714	2.683	134.045	12.847	20
		Total	246.074	224.792	25.956	250.748	8.897	505.719	118.488	421
4	Kinnaur	IWMP-VII	22.415	15.302	1.767	17.069	0.546	40.03	0	0
		IWMP-VIII	23.315	22.953	2.650	25.603	0.837	49.755	2.930	0
		Total	45.730	38.255	4.417	42.672	1.383	89.785	2.930	0
5	Kullu	IWMP-IX	44.426	65.775	7.595	73.370	1.560	119.356	53.116	154
		Total	44.426	65.775	7.595	73.370	1.560	119.356	53.116	154
6	L/Spiti	IWMP-V	45.10	38.254	4.417	42.672	1.270	89.042	25.90	173
		IWMP-VIII	45.10	38.255	4.417	42.672	0.990	88.762	24.370	24
		Total	90.20	76.509	8.834	85.344	2.260	177.804	50.270	197
7	Mandi	IWMP-VII	36.321	32.975	3.808	36.783	0	73.104	29.896	70

		IWMP-VIII	44.768	40.573	4.685	45.258	0	90.026	44.50	29
		IWMP-IX	45.872	41.675	4.812	46.487	0	92.359	47.664	220
		IWMP-X	52.829	48.491	5.599	54.091	0	106.92	54.685	61
		IWMP-XI	45.920	42.723	4.933	47.656	0	93.576	40.657	40
		Total	225.710	206.437	23.837	230.275	0	455.985	217.402	420
8	Shimla	IWMP-XVIII	32.542	29.272	3.380	32.652	0.660	65.854	17.910	0
		IWMP-XIX	26.178	22.723	2.624	25.347	0.540	52.065	13.620	0
		IWMP-XXIII	28.560	25.814	2.981	28.795	0.710	58.065	17.760	0
		IWMP-XXIV	18.440	17.444	2.014	19.458	0.950	38.848	17.050	0
		IWMP-XXV	23.167	20.314	2.346	22.659	0.560	46.386	10.360	0
		IWMP-XXVI	22.581	20.153	2.327	22.480	0.550	45.611	10.010	0
		Total	151.468	135.720	15.672	151.391	3.970	306.829	86.710	0
9	Sirmour	IWMP-V	44.991	46.334	5.350	51.684	1.059	97.734	30.954	157
		Total	44.991	46.334	5.350	51.684	1.059	97.734	30.954	157
10	Solan	IWMP-V	66.855	62.783	7.249	70.032	0	136.887	81.699	574
		IWMP-IV	24.323	21.346	2.465	23.811	0.312	48.446	17.691	112
		Total	91.178	84.129	9.714	93.843	0.312	185.333	99.390	686
		G. Total	1213.546	1136.728	131.256	1267.984	28.661	2510.191	949.850	3312

Batch-wise funds released, expenditure incurred & area treated (3rd Batch) 2013-14

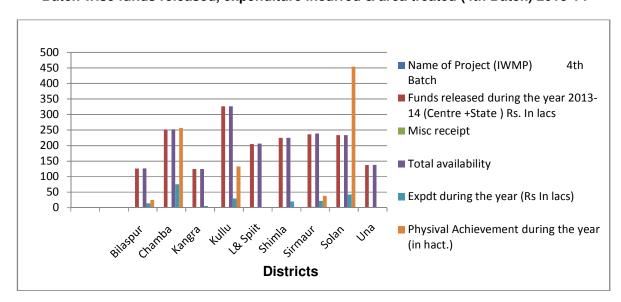


4th Batch

Sr No.	District.	Project	Opening Balance 1.4.2013		leased duri 2013-14 (Rs in Lakh	ing the year	Misc. Receipt	Total Avail- ability	Expen- diture (Rs in	Physical Achieve- ment (in
				Centre	State	Total			Lakhs)	ha)
1	2	3	4	5	6	7	8	9	10	11
1.	Bilaspur	IWMP-VII	0	65.237	7.249	72.486	0.333	72.819	2.498	5
		IWMP-VIII	0	48.428	5.380	53.808	0.000	53.809	11.520	20
		Total	0	113.665	12.629	126.294	0.333	126.628	14.018	25
2	Chamba	IWMP-XII	0	104.365	11.596	115.961	0.203	116.164	32.420	152
		IWMP-XIII	0	122.406	13.601	136.007	0.209	136.216	43.107	105
		Total	0	226.771	25.197	251.968	0.412	252.380	75.527	257
3	Kangra	IWMP-XVI	0	112.059	12.451	124.51	0	124.510	5.532	0
		Total	0	112.059	12.451	124.51	0	124.510	5.532	0

4	Kullu	IWMP-VII	0	97.305	10.812	108.117	0	108.117	6.390	0
		IWMP-VIII	0	196.645	21.849	218.494	0	218.494	22.969	133
		Total	0	293.950	32.661	326.611	0	326.611	29.359	133
5	L/Spiti	IWMP-VI	0	46.00	5.111	51.111	0.530	51.641	0	0
		IWMP-VII	0	46.00	5.111	51.111	0.530	51.641	0	0
		IWMP-IX	0	46.00	5.111	51.111	0.530	51.641	0	0
		IWMP-X	0	46.00	5.111	51.111	0.530	51.641	0	0
		Total	0	184.00	20.444	204.444	2.120	206.564	0	0
6	Shimla	IWMP-XX	0	45.832	5.092	50.924	0	50.924	2.60	0
		IWMP-XXI	0	61.110	6.790	67.90	0	67.90	10.140	0
		IWMP-XXII	0	20.787	2.310	23.097	0	23.097	1.210	0
		IWMP-XVII	0	74.594	8.288	82.882	0	82.882	5.860	0
		Total	0	202.323	22.480	224.803	0	224.803	19.810	0
7	Sirmour	IWMP-VI	0	110.565	12.285	122.85	1.328	124.178	11.923	38
		IWMP-VII	0	101.918	11.324	113.242	1.209	114.451	10.017	0
		Total	0	212.483	23.609	236.092	2.537	238.629	21.940	38
8	Solan	IWMP-VII	0	76.929	8.548	85.477	0	85.477	24.30	169
		IWMP-VIII	0	133.444	14.827	148.271	0	148.271	18.254	285
		Total	0	210.373	23.375	233.748	0	233.748	42.554	454
9	Una	IWMP-VII	0	79.282	8.809	88.091	0.405	88.496	0	0
		IWMP-VIII	0	44.263	4.919	49.182	0.226	49.908	0	0
		Total	0	123.545	13.728	137.273	0.631	137.904	0	0
		G.Total	0	1679.169	186.574	1865.743	6.033	1871.776	208.740	907

Batch-wise funds released, expenditure incurred & area treated (4th Batch) 2013-14



5th Batch

Sr No.	District.	Project	Opening Balance 1.4.2013	Funds Released during the year 2013-14 (Rs in Lakhs)		Misc. Receipt	Total Avail- ability	Expen- diture (Rs in	Physical Achieve- ment (in	
				Centre	State	Total			Lakhs)	ha)
1	2	3	4	5	6	7	8	9	10	11
1.	Bilaspur	IWMP-IX	0	0	0	0	0	0	0	0
		IWMP-X	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0	0
2	Chamba	IWMP-XV	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0	0
3	Hamirpur	IWMP-V	0	0	0	00	0	0	0	0
		Total	0	0	0	0	0	0	0	0
4	Kinnaur	IWMP-IX	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0	0
5	Kullu	IWMP-X	0	0	0	0	0	0	0	0
		IWMP-XI	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0	0
6	Mandi	IWMP-XII	0	0	0	0	0	0	0	0
		IWMP-XIII	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0	0
7	Shimla	IWMP-XXVIII	0	0	0	0	0	0	0	0
		IWMP-XXIX	0	0	0	0	0	0	0	0
		IWMP-XXX	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0	0
8	Sirmour	IWMP-VIII	0	0	0	0	0	0	0	0
		IWMP-IX	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0	0
9	Solan	IWMP-IX	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0	0
		G.Total	0	0	0	0	0	0	0	0

8. Nirmal Bharat Abhiyan (NBA) 2013-14:/Now Swachh Bharat Mission (Gramin)

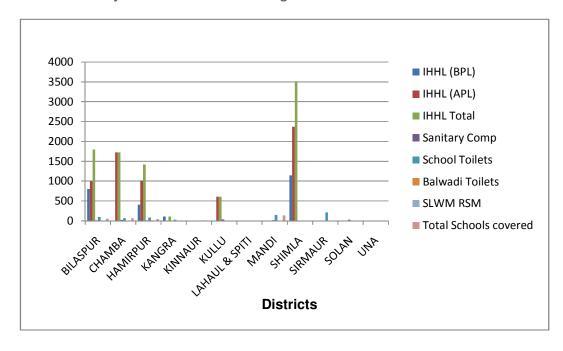
The Government of India has renamed Total Sanitation Campaign as Nirmal Bharat Abhiyan during the year 2012-13 and also decided to continue this programme in the 12th Five Year Plan. The programme is being implemented by the department of Rural Development to ensure effective and sustainable sanitation in the rural areas of the State. Each District has its own TSC project duly sanctioned by the Govt. of India and the revised projects under the NBA have been prepared and submitted to the Gol. The State's strategy emphasizes on need for awareness generation, community participation, technological options, capacity building, local bodies responsibility for sustainable delivery of services with outcome based approach. A key component of this State Sanitation Strategy is various Reward Schemes which have been instituted to ensure wholesome involvement of the community in the sanitation campaign. The District wise physical and financial progress under the scheme during the year 2013-14 is as under:-

Physical Achievement during 4/2013 to 3/2014

Sr.No.	District Name	IHHL (BPL)	IHHL (APL)	IHHL Total	Sanitary Comp	School Toilets	Balwadi Toilets	SLWM	Total Sch. covered
1	BILASPUR	800	996	1796	15	94	0	0	55
2	CHAMBA	0	1723	1723	23	70	0	0	70
3	HAMIRPUR	406	1014	1420	13	85	13	0	44
4	KANGRA	110	0	110	6	28	5	0	0
5	KINNAUR	0	0	0	5	0	12	0	0
6	KULLU	0	607	607	35	0	0	0	0
7	LAHAUL & SPITI	0	0	0	0	0	0	0	0
8	MANDI	0	0	0	19	147	8	0	135
9	SHIMLA	1146	2368	3514	0	0	0	0	0
10	SIRMAUR	0	0	0	2	214	0	0	7
11	SOLAN	0	0	0	30	0	0	0	0
12	UNA	0	0	0	0	0	0	0	0
	Total	2462	6708	9170	148	638	38	0	311

As per NBA Guidelines SLWM will be implemented in a project mode in each GP but due to non finalization of SLWM guidelines by the GoI only preliminary activities have been initiated in this component.

Physical Achievement during 4/2013 to 3/2014 under NBA

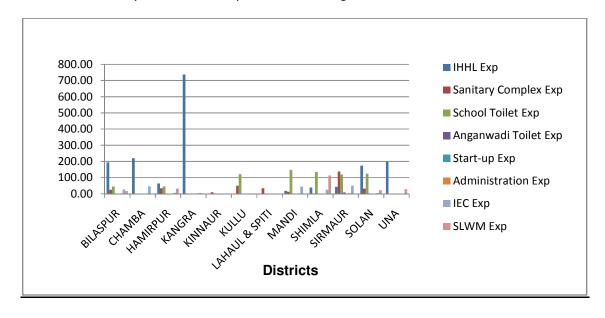


COMPONENTWISE EXPENDITURE FINANCIAL YEAR 2013-14

Rs. in lakhs

SL no	District	IHHL	Sanitary Complex	School Toilet	Anganwadi Toilet	Start- up	Administration	IEC	SLWM
110		Exp	Exp	Exp	Exp	Ехр	Exp	Exp	Exp
1	BILASPUR	195.1	25.5	44.8	0	0	3.23	27.47	16.82
2	CHAMBA	220.1	0	0	0	0	0	46.01	0
3	HAMIRPUR	63.73	33.97	45.82	0.87	0	0.6	6.21	31.72
4	KANGRA	737.2	1.8	0	0	0	2.53	5.14	0
5	KINNAUR	0	9.2	3.2	0.41	0	0	0	0
6	KULLU	0	49.84	121.25	0	0	0.38	2.9	0
7	LAHAUL & SPITI	0	33.46	0	0	0	0	0	0
8	MANDI	18.27	12.06	148.29	0.8	0	3.13	43.4	0.01
9	SHIMLA	39.1	3.05	134.89	0	0	0	25	112.5
10	SIRMAUR	42.62	137.9	119.41	8.28	0	4.25	49.86	0
11	SOLAN	174.14	31.26	124.3	1.8	0	1.24	5.67	22.69
12	UNA	198.63	0	0	0.2	0	0	0	27.82
	State Total	1688.9	338.05	741.96	12.36	0	15.36	211.66	211.56

Component wise Expenditure During Financial Year 2013-14



Mahila Mandal Protsahan Yojana:

This scheme has been totally linked with the sanitation campaign and a sum of Rs. 131.04 lakh has been allocated during the year 2013-14 to provide incentives to those Mahila Mandals who have performed good work under the Sanitation sector in their village/ward and Gram Panchayat area as per scheme guidelines.

Nirmal Gram Puruskar:

To give a fillip to the Total Sanitation Campaign(TSC), Government of India launched the Nirmal Gram Puraskar (NGP) in October,2003 and gave away the first awards in 2005. NGP seeks to recognize the efforts made by PRIs and Institutions who have contributed significantly towards ensuring full sanitation coverage in their areas of operation. TSC(now NBA) lays strong emphasis on IEC,capacity building and hygiene education for effective behavior change with the involvement of PRIs,CBOs,NGOs etc. The main objectives of NGP are:

- 1. To promote safe sanitation and clean environment as a way of life in rural India.
- 2. To incentivize PRIs to make the village Open Defecation Free (ODF) and to adopt Solid & Liquid Waste Management.
- 3. To sustain the initiative of clean environment.
- 4. To encourage organizations to play a catalytic role in social mobilization in the implementation of Nirmal Bharat Abhiyan.

Year	Number of GPs won NGP	Prize money distributed
2007	22 GPs	Rs. 26.00 lakh
2008	245 GPs and 1 Block	Rs. 363.00 lakh
2009	253 GPs	Rs. 364.50 lakh
2010	168 GPs	Rs. 261.50 lakh
2011	323 GPs	Rs. 430.50 lakh
2012	The NGP selection process has r	not been done by the Gol during
	the year.	
2013	693 GPs had applied and after li	nter District verification only 369
	GPs have been recommended for	or further sample survey by the
	Gol agencies. Outcome awaited.	

State Reward Schemes:

1. Maharishi Valmiki Sampoorn Swachta Puruskar (MVSSP)

To boost the sanitation campaign in Himachal Pradesh a competition based State Reward Scheme i.e.Maharishi Valmiki Sampoorn Swachta Puruskar is being implemented under which winner ODF GPs are rewarded at the State level award distribution function every year. During the year 2013-14 an amount of Rs. 147.00 lakh have been provided as prize money to winner ODF GPs under this scheme. The incentive pattern under this scheme is as under:-

- Block level cleanest GP- 1.00 lakh
- District level cleanest GP- 3.00 lakh(2 GPs can get prize if distinct has more than 300 GPs)
- Division level cleanest GP- 5.00 lakh
- State level cleanest GP- 10.00 lakh

2. <u>School Sanitation Reward Scheme</u>

This scheme was launched during the year 2008-09 for the cleanest Government Primary and Middle Schools at District and Block level. During the year 2011-12 High/High Secondary schools have also been included in competition cretria. The prizes under the scheme are being given during the Himachal Day function on 15th April every year. The First Prize at District level is comprise of a certificate of appreciation, memento and a cash prize of Rs.50,000/- and the First prize at Block level is Rs.20,000/- alongwith a certificate of appreciation and memento. Second Prize (only at Block level) is of Rs.10,000/-. An amount of Rs. 88.20 lakh has been provided as reward money to winner schools of the year 2013-14.

V. Right to Information Act.

In pursuance to section - 4 of the Right to Information Act, 2005 the following officers have been designated to provide information:-

Government / Secretariat Level

S	r.	Official designation of	the	Telephone No.	Designated as
N	lo.	officer/official			
1		Joint Secretary (RD)		2623822 (o)	Appellate Authority
2		Section Officer (CD-I)		2625484 (o)	State Public Information Officer
3		Superintendent (CD-I)		2625484 (o)	State Assistant Public Information
					Officer

Department Level

Sr.	Official designation of the	Telephone No.	Designated as
No.	officer/official		
1.	Additional Director / Joint	2623830(o)	Appellate Authority
	Director (RD)		
2.	Dy. Director (RD)	2623789(o)	State Public Information Officers
3	Dy. Director (Stat.)	2623802(o)	
4	XEN, RDD Hqr.	2623745(o)	
5	Assistant Director (TSC)	2622302 (o)	
6	Assistant Director	2623802(o)	
	(MGNREGA)		
7	Assistant Director (Spl.	2626321(o)	
	Projects)		
3.	Superintendent CD-II	2623819(o)	State Assistant Public Information
		Ext214(o)	Officers
	Superintendent CD-III	2623819(o)	
	Superintendent (Budget)	2623819(o)	
	, , ,	Ext231(o)	
	Superintendent (XEN)	2623819(o)	
	, ,	Ext226(o)	

District Level

1.	All the ADC/ADM-cum-Project Director, DRDA, in Himachal Pradesh	Appellate Authority (Within their respective jurisdiction)
2.	All the Project Officers, DRDA, in Himachal	Public Information Officer
	Pradesh	(Within their respective jurisdiction)
3.	Superintendents DRDAs in H.P.	Assistant Public Information Officer
	·	(For their official jurisdiction)

Block Level

1.	Block Development Officers, (BDOs)	Appellate Authority		
		(Within their respective jurisdiction)		
2.	Superintendents in all the Development	Public Information Officer		
	Blocks	(Within their respective Office)		
3.	All Panchayat Secretaries	Assistant Public Information Officer		
	All Panchayat Sahayaks	(Within their respective office		
		jurisdiction)		