



ANNUAL ADMINISTRATIVE REPORT

वार्षिक प्रशासनिक प्रतिवेदन

YEAR : 2017-18

(1-4-2017 TO 31-03-2018)

वर्ष : 2017—2018

(1-4-2017 से 31-03-2018)

**DEPARTMENT OF RURAL
DEVELOPMENT
HIMACHAL PRADESH
SHIMLA- 171009**

**ग्रामीण विकास विभाग, हिमाचल प्रदेश,
शिमला—171009**

INDEX

Sr. No.		Page
I	Rural Development & Poverty Alleviation	1-2
II	Development Blocks in the Pradesh	2-3
III	Administrative Structure of Rural Development Department	3
	1. State Level	3-4
	2. Directorate Level	4
	3. District Level	5
	4. Block Level	5
	5. Engineering Services of the Department	5
	6. Staffing Pattern	6
	7. Functions and Duties of the Department	7-8
	8. State Level Monitoring and Evaluation Cell	8-9
IV	Rural Development Programmes / Schemes	9
	(1) Community Development	9
	(2) National Rural Livelihood Mission (NRLM)	9-11
	(3) Mahatma Gandhi National Rural Employment Guarantee Act	12-17
	(4) Pradhan Mantri Awaas Yojana (Gramin)	18-19
	(5) Rajiv Awas Yojana	19-21
	(6) Mukhya Mantri Awaas Yojana (MMAY)	21-22
	(7) Rajiv Awaas Repair Yojana (RARY)	23-24
	(8) Matri Shakti Bima Yojana	24-26
	(9) Watershed Development Projects	26-36
	(10) Swachh Bharat Mission (Gramin)	36-38
	(11) National Rurban Mission (NRuM)	39
V.	Right to information Act	40

I RURAL DEVELOPMENT AND POVERTY ALLEVIATION

Rural development and poverty alleviation have been the major areas of concern and thrust for the Nation since independence. The Community Development Programme consisting of various schemes was launched on 2nd October, 1952 throughout the country with the objective of overall development of rural areas with the active participation of the community. Community Development Blocks were created and considered pivotal for planning and implementation of various rural development schemes.

Up to the year 1999, self-employment schemes such as Integrated Rural Development Programme (IRDP), Training of Rural Youth for Self Employment (TRYSEM), Development of Women and Children in Rural Areas (DWCRA), Supply of Improved Tool Kits in Rural Areas (SITRA), Million Well Scheme (MWS) and Gandhi Kutter Yojana (GKY) were being implemented, but w.e.f. 1.4.1999 these schemes were merged into SGSY, which has now been replaced by NRLM w.e.f. 01-04-20013 Similarly, JGSY and EAS which were in operation were merged into SGRY w.e.f.1.4.2002 which has been discontinued on coming into effect of MGNREGA.

Several schemes are being implemented for rural development and poverty elevation. 'Swaranjayanti Gram Swarozgar Yojana, (SGSY) was launched during the year 1999-2000. This Yojana laid emphasis on cluster approach instead of individual beneficiary approach, to enable the beneficiaries to start with viable projects in a joint manner, which could yield higher incomes. This approach also land emphases on improving the skills of the poor through an in-built training component, up-gradation of technology, providing adequate backward and forward linkages, availability of adequate infrastructure and better marketing arrangements. This scheme has been merged into NRLM w.e.f. 01-4-2013.

The Parliament enacted the Mahatma Gandhi National Rural Employment Guarantee Act, 2005 in September, 2005. Under the Act, the livelihood security of the households in rural area has been ensured by providing one hundred days of guaranteed wage employment in a financial year to every household whose adult members volunteer to do unskilled manual work. The Act came into force w.e.f. 2nd February, 2006 in the districts notified by the Government of India. Chamba and Sirmaur districts were initially covered in the State. Another two districts namely Kangra and Mandi were covered from 1st April 2007 in Phase-II. In the IIIrd Phase all the remaining 8 districts of the State have been covered under the scheme w.e.f. 1st April, 2008.

Besides, Pradhan Mantri Krishi Sinchayee Yojana, Drought Prone Area Programme / Desert Development Programme / Integrated Watershed Development

Programme/ Integrated Watershed Management Programme (IWMP), Pradhan Mantri Awas Yojana (Garmin), Swachh Bharat Mission, NRuM etc. are the other centrally sponsored schemes being implemented in the State. Panchayati Raj Institutions at various levels are being involved in the planning and execution of poverty alleviation and employment generation programmes so that it is ensured that the benefits under these programmes percolate to the needy at the grass-root level.

II DEVELOPMENT BLOCKS IN THE PRADESH

The Development Block is pivotal for the implementation of various rural development programmes and overall development of families living below the poverty line in the rural areas. Himachal Pradesh has 79 Development Blocks. The district-wise details of blocks are as under:-

Sr. No.	Name of the District	Name of Block	
1	Bilaspur	1	Bilaspur
		2	Ghumarwin
		3	Jhandutta
		4	Naina Devi Ji at Swarghat
2	Chamba	1	Chamba
		2	Mehla
		3	Salooni
		4	Tissa
		5	Bhattiyat
		6	Pangi
		7	Bharmour
3	Hamirpur	1	Hamipur
		2	Bijhari
		3	Bhoranj
		4	Nadaun
		5	Sujanpur Tihra
		6	Bamsan
4.	Kangra	1	Baijnath
		2	Bhawarna
		3	Panchrukhi
		4	Lambagaon
		5	Nagrota Surian
		6	Nagrota Bagwan
		7	Kangra
		8	Rait
		9	Nurpur
		10	Indora
		11	Dehra
		12	Pragpur
		13	Fatehpur
		14	Sulha
		15	Dharmshala
5.	Kinnaur	1	Pooh
		2	Kalpa
		3	Nichar
6.	Kullu	1	Kullu

		2	Banjar
		3	Anni
		4	Nirmand
		5	Naggar at Katrain
7.	Lahual & Spiti	1	Lahaul & Spiti
		2	Spiti at Kaza
8.	Mandi	1	Mandi Sadar
		2	Balh
		3	Gohar
		4	Drang
		5	Seraj
		6	Karsog
		7	Sundernagar
		8	Gopalpur
		9	Dharampur
		10	Chauntra
9.	Shimla	1	Mashora
		2	Theog
		3	Narkanda
		4	Rampur
		5	Chopla
		6	Jubbla-Kotkhai
		7	Rohru
		8	Chhohara
		9	Basantpur
		10	Nankhari
		11	Kupvi
10	Sirmaur	1	Pachchad
		2	Nahan
		3	Shillai
		4	Sangrah
		5	Paonta
		6	Rajgarh
11	Solan	1	Solan
		2	Dharampur
		3	Nalagarh
		4	Kunihar
		5	Kandaghar
12	Una	1	Una
		2	Amb
		3	Gagret
		4	Bangana
		5	Haroli

III ADMINISTRATIVE STRUCTURE OF RURAL DEVELOPMENT DEPARTMENT

For the implementation of different rural development programmes, the Rural Development Department has the following administrative structure at various levels:-

1. STATE LEVEL:-

The Department is functioning under the overall control of the Secretary (RD) at the Government level assisted by the Director-cum-Special Secretary (RD), Addl. Director-cum-Joint Secretary (RD), Joint Director-cum-Joint Secretary (RD) and Joint Director (RD). The Additional Director-cum-Joint Secretary also holds the

charge of CEO, HPSRLM. The following branches are functioning at the State level:-

Following branches function at the State Level:-

(i) **State Level Monitoring & Evaluation Cell (SLM&E Cell)**

Joint Director-II, Deputy Director (RD) and Statistical officer are the Programme Officers of various programmes being implemented through the Cell, the scheme of Saansad Adarsh Gram Yojana (SAGY) is being looked after by Joint Director-II, Pradhan Mantri Awas Yojana (Garmin), State Rural Housing Schemes are looked after by the Deputy Director (RD) and DRDA Admin, Matri Shakti Bima yojana are looked after by the Statistical officer,

(ii) **Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA).**

Joint Director-cum-Secretary (RD)-I to the Government of H.P is the In-Charge of MGNREGA Cell.

(iii) **State Level Nodal Agency (Watershed):-**

Project Director (SLNA) is the Programme Officer of the Cell. Project Director (SLNA) is the In-charge of Pradhan Mantri Krishi Sinchayee Yojana, IWDP, DPAP, DDP and IWMP programmes.

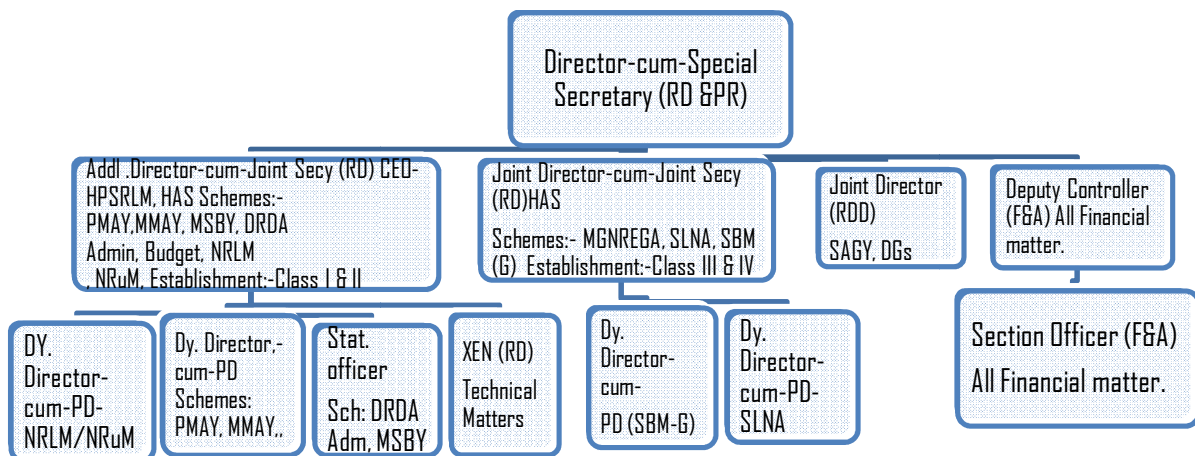
(iv) **Swachh Bharat Mission (SBM):-**

Deputy Director-cum-Project Director (SBM-G) is the Programme Officer of the Cell.

2. DIRECTORATE LEVEL:-

The Director-cum-Special Secretary (RD) is the head of the Department and he is assisted by Addl. Director-cum-Joint Secretary (RD) & CEO-HPSRLM, Joint Director-cum-Joint Secretary (RD) and Joint Director (RD), Deputy Director and Executive Engineer.

The Directorate Level Administrative Structure is reflected in organogram at below:-



3. DISTRICT LEVEL:-

At the district level, District Rural Development Agencies (DRDA) are responsible for the implementation and monitoring of all rural development programmes. The Deputy Commissioner-cum-Chief Executive Officer of the District Rural Development Agency is assisted by the Deputy Director-cum-Project Director, Project Officer (DRDA) Assistant Project Officer (Self Employment), Assistant Project Officer (Women), Assistant Project Officer (Watershed), Project Economist, Superintendent, Statistical Investigator, Senior Assistants, Clerks and Peon of the DRDA in the execution of various developmental activities. Besides this, at the district level, there is a Governing body of DRDA under the Chairpersonship of Zila Parishad head. This body is responsible for monitoring of various Rural Development Programmes.

4. BLOCK LEVEL:-

At the Block level, the Block Development Officer is assisted by the staff shown in table.

Sr. No.	Name of Post
1.	Superintendent
2.	Junior Engineers
3.	Lady Social Education Organizer
4.	Social Education & Block Planning Officer
5.	Senior Assistant
6.	Senior Assistant (Progress)
7.	Clerk/Steno Typist
8.	Panchayat Secretary/ Sahayak
9.	Computer Operator
10.	Gram Rozgar Sewak
11.	Lady Village Development Coordinator
12.	Driver
13.	Peons
14.	Chowkidar/ Sweeper

5. ENGINEERING SERVICES OF THE DEPARTMENT

In order to provide technical guidance for construction works under rural development programmes, 3 posts of Executive Engineers, 36 posts of Assistant Engineers and 171 posts of Junior Engineers, 3 posts of Head Draughts-men and 24 posts of Draughts-men have been created during 1996-97. The Engineering Cell consisting of Executive Engineer, Assistant Engineer and 2 Junior Engineers and other ministerial staff is functioning at State level. Zonal Offices at Dharamsala, and

Mandi are functioning with the staff strength of the Executive Engineer, Superintendent, Senior Assistant, Steno-Typist, Clerk, Driver and Peon.

6.STAFFING PATTERN.

Category wise status of sanctioned, filled-up and vacant posts as on 31.3.2018 is reflected in Table.

S.No	Category	Posts Sanctioned	Filled Up	Vacant Posts
1.	Deputy Director (RD)	01	0	01
2.	BDO (Including ex-cadre Post) BDO=78, Core faculty SIRD=1, A.D.MGNREGA=1, T.E. Livelihood=7, D.D.- cum-PD=12, DD-cum-PDs, SLNA & NRLM=7, Training & Leave Reserve=7 Total = 113	113	95	15
3.	Administrative officer	01	--	01
4	Executive Engineer	03	02	01
5	Assistant Engineer (Dev)	36	20	16
6	Supdt.Grade-I	01	01	--
7	Supdt.Grade-II	98	84	14
8	Development Officer (Women Programme)	05	05	--
9	Deputy Director (Stat.)	01	0	01
10	Statistical Officer	01	01	0
11	Social Education & Block Planning Officer	80	77	3
12	Panchayat Secretary	1208	462	746
13	J.E's	33	11	22
14	Senior Assistant	188	165	23
15	Senior Assistant (Progress)	78	74	04
16	Investigator	2	02	0
17	Statistical Assistant	3	1	2
18	HDM	3	2	1
19	Draughtsman	36	20	16
20	Clerks	180	143	37
21	Junior office Assistant	40	17	23
22	Steno Typist	37	09	28
23	Jr.Scale Stenographer	02	01	01
24	Sr.Scale Stenographer	01	01	--
25	Private Secretary	01	01	--
26	Driver	88	77	11
27	LSEOs	79	69	10
28	LVDCs	176	37	139
29	J.T.M	19	05	14
30	Class-IV	376	292	84

7.FUNCTIONS AND DUTIES OF THE DEPARTMENT

The main functions of the Department are detailed below:-

7.1 FUNCTIONS:-

The functions of Department include execution/reporting & implementation of different rural development programmes in the State like community development, Housing schemes like PMAY (Garmin) & RAY, National Rural Livelihoods Mission's (NRLM), DDUGKY, Mahatma Gandhi National Rural Employment Guarantee Act. Besides the Pradhan Mantri Krishi Sinchayee Yojana, Watershed Development Projects (IWDP, DPAP, DDP & IWMP), the Swachh Bharat Mission(G) (SBM) etc. are also being implemented by the department.

7.2 DUTIES

To perform all the functions of the Department as mentioned above the duties of various officers of the department are detailed below:-

i) Secretary (RD)

- To assist the State Government in policy formulation.
- Overall control and administration of State Rural Development Department.

ii) Director-cum-Special-Secretary (RD)

- Overall administrative and financial control of Rural Development Department.

iii) Addl. Director/Joint Director-cum Joint Secretary (RD)

- To assist the Secretary (RD) & Director (RD) in the formulation of policies.
- Implementation of all the plans/ schemes.
- Overall administration of Directorate and field level, as per work assigned.

iv) Deputy Director (RD)/Stat.

- To assist the Director (RD) in the implementation of all the Central and State Plans/Schemes.
- Overall administration of Directorate and field level.
- To assist the Secretary (RD) and Director-cum-Special- Secretary (RD) in policy formulation.

v) Statistical Officer

- To assist the Deputy Director (Statistics) in the implementation of various schemes especially the periodical reporting and monitoring.

vi) Deputy Controller (F&A)

- Responsible for conducting annual inspection of the Blocks in the Pradesh.
- Expediting replies and settling audit reports, CAG/PAC paras.
- Attending to the cases of advice with the assistance of 6 Section Officers (SAS).

vii) Executive Engineer (RD) State Level.

- To exercise Test Checks and conduct inspections regarding execution of development works and programmes and is also responsible for monitoring progress in terms of financial as well as quantitative and qualitative aspects of the developmental works/programmes and schemes etc.
- He is also responsible for preparing the detailed repair estimates, assessment of works, technical sanction of original and repair works, supervision of works, checking of estimates, processing of tenders, preparation of agreements, centrally sponsored projects etc.
- He is assisted by one Assistant Engineer / Junior Engineer/Head Draughtsman / Junior Draughtsman.

viii) Superintendents, Grade-I,II /(CD-II, III, /XEN Branch, Cash & Budget)

- To supervise all the work relating to concerned administrative section is the responsibility of Superintendent, Grade-I & II.
- Deputing all Class-IV and Class-III employees on duties including Drivers and checking their day to day functioning.
- To ensure that all the dealing hands and diarist are maintaining all required registers and keeping the same updated.
- To keep careful watch on movement of dak and files between section and higher authorities.
- To ensure timely submission of time bound cases/court cases.
- To ensure that manuals, Rules, instructions, guard files and precedent registers of the sections are kept up to date.

8. State Level Monitoring and Evaluation Cell

The Government of Himachal Pradesh constituted a State level Monitoring and Evaluation Cell in 1999 at State headquarters.

8.1 Functions

The functions of the State Level Monitoring and Evaluation Cell are implementation, monitoring and evaluation of all the Centrally Sponsored Schemes and State Plan Schemes i.e. MGNREGA, NRLM, Pardhan Mantri Awas Yojana (Gramin), Rajiv Awas Yojana, Matri Shakti Bima Yojana, DRDA Administration. Beside it, the cell is responsible for preparation of Annual Administrative Report.

8.2 Sanctioned Staff

The staff sanction for the Cell is given in Table

Sr. No.	Name of Post	No. of Post
1.	Joint Director	1
2.	Deputy Director (Statistics)	1
3.	Subject Matter Specialist	2
4.	Statistical Officer	1
5.	Superintendent Grade-I	1

6.	Assistant Engineer (Dev.)	1
7.	Statistical Investigator	4
8.	Statistical Assistant	5
9.	Senior Assistant	4
10.	Section officer (Audit)	1
11.	Accountant/Cashier	1
12.	Computer operator	1
13.	Jr. Scale Stenographer	1
14.	Clerk-cumTypist	3
15.	Peon-cum-Class-IV	2

This staff is inclusive of existing staff strength in the Statistical Cell of the Directorate. The administrative expenditure of this Cell is being met out of the 10% funds of DRDA administration, as per DRDA Guidelines.

IV RURAL DEVELOPMENT PROGRAMMES

The details of the development programmes being implemented in the State are as under:

1. COMMUNITY DEVELOPMENT PROGRAMME:-

The present set up of the schemes under Community Development Programme is based on old community development concept, which aims at the development of community with the initiative and participation of the community itself. Funds are provided to the Blocks for the construction/ completion of staff residential buildings. Besides, the funds are also provided for completion of on-going office buildings. Provision of funds is made for providing salary of the employees posted at various levels. Grants are also provided for the promotion / strengthening of Mahila Mandals, incentives / awards to Mahila Mandals and organization of awareness camps for non-officials etc. During the year 2017-18, an amount of Rs. 9430.38 lac was spent on the above set of schemes up to 31st March, 2018.

2. NATIONAL RURAL LIVELIHOOD MISSION (NRLM):-

Text:- In order to strengthen and provide greater financial support to the poor and poorest of the poor families and with the goal of Poverty alleviation through social mobilization, institutions and capacity building, financial inclusion, saturation approach, skill generation and a portfolio of sustainable livelihoods, the Government of India has restructured the SGSY into National Rural Livelihood Mission (NRLM) replacing the existing SGSY scheme w.e.f. April 1, 2013.

- The National Rural Livelihoods Mission's aim is to reach out to all poor families, mobilize them into Self-Help-Groups (SHGs), link them to sustainable livelihoods opportunities and nurture them till they come out of poverty and enjoy a decent quality of life. This programme focuses on women empowerment hence, the rural poor households under NRLM are covered through their women members. These women are firstly organized into SHGs and thereafter into Village/ Block / District federations in order to assist them in accordance with the guidelines of Govt. of India. To achieve this, NRLM puts in place a dedicated and sensitive support structure at various levels. These structures work towards unleashing the innate potential of the poor and complement it with capacities to deal with external environment, enable access to finance and other entitlements of the poor.
- As per the mandate of the scheme in Himachal Pradesh, the State Rural Livelihood Mission would be covering all the Rural Poor and poorest of the poor who would be selected through the process of Participatory Identification of Poor, (PIP) as well as SECC data 2011. The selected women are being organized into SHGs and their Federated Institutions are being linked with Banks for repeated Micro Financing. Apart from above target group, NRLM focuses on coverage of single women, war widows, handicapped and elderly group who do not have care takers on priority basis.
- At present NRLM is being implemented in 12 Blocks of 12 Districts for which details are as under:-

Sr. No.	Name of Districts	Name of Development Block
1	Bilaspur	Ghumarwin
2	Chamba	Tissa
3	Hamirpur	Bhoranj
4	Kangra	Nurpur
5	Kinnaur	Nichar
6	Kullu	Kullu
7	Lahual & Spiti	Lahual at Keylong
8	Mandi	Mandi (Sadar)
9	Shimla	Basantpur
10	Sirmaur	Paonta Sahib
11	Solan	Kandaghat

12	Una	Haroli
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In rest of the non intensive Blocks will be implemented in phase manner.

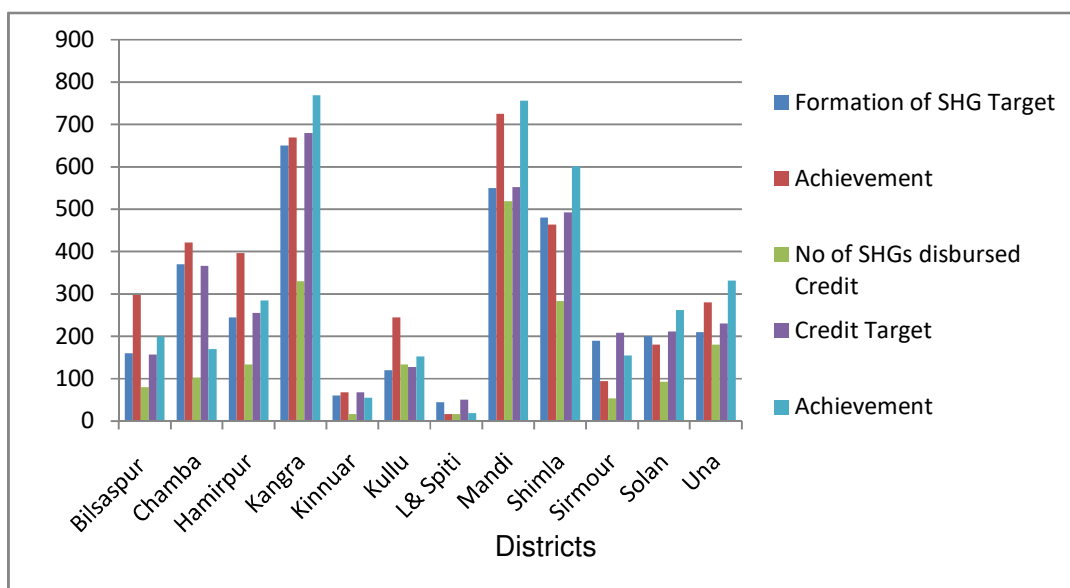
Cost of Norms:- The effective rate of interest in respect of (category-I) 4 Districts viz Shimla, Mandi, Kangra and Una would be 7% on loan raised by Woman Self Groups (WSHGs) and 3% addition relief will be given to those SHGs who have repaid the loan amount as per scheduled timelines. For category-II District (rest of 8 districts) bank lending rate of interest on loan raised by WSHGs would be applicable but 7% interest will be charged from those WSHGs who will repay the loan amount promptly and with in timelines.

- The differential amount of interest between Bank lending rate and being charged from SHGs will be borne by the Government of India and State Government in the ratio of 90:10 cost sharing basis.

District wise Physical and Financial target and achievement for the year 2017-18 is as under:-

Sr. No	District	Formation of SHG Target	Achievement	No of SHGs disbursed Credit	Credit Target	Achievement
1	Bilaspur	160	298	80	157.00	199.50
2	Chamba	370	421	103	366.00	170.00
3	Hamirpur	245	396	134	255.00	284.20
4	Kangra	650	669	330	680.00	769.37
5	Kinnuar	60	68	17	68.00	55.50
6	Kullu	120	245	134	128.00	152.35
7	L& Spiti	45	17	17	51.00	19.00
8	Mandi	550	725	519	552.00	756.20
9	Shimla	480	464	283	493.00	601.22
10	Sirmour	190	94	54	208.00	155.00
11	Solan	200	180	93	212.00	261.75
12	Una	210	280	180	230.00	331.84
Total		3280	3857	1944	3400.00	3755.93

District-wise Physical & Financial Targets & Achievement for 2017-18 under NRLM



3 **MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME**

1. **INTRODUCTION:-**

The Mahatma Gandhi National Rural Employment Guarantee Act was notified by the Government of India on September, 2005 and was made effective w.e.f. 2nd February 2006. In the first phase, the National Rural Employment Guarantee scheme (NREGS) was introduced in District Chamba and Sirmour on 2nd February, 2006. In second phase NREGS was started in District Kangra and Mandi w.e.f. 1-4-2007. Now in the third phase all the remaining 8 districts of the State have been covered under the scheme w.e.f. 1.4.2008.

2. **SALIENT FEATURE & OBJECTIVE**

The salient feature of the scheme is to provide for the enhancement of livelihood security of the households in rural areas of the State by providing 100 days of guaranteed wage employment in every financial year to every household whose adult members volunteer to do unskilled manual work.

From the Financial Year 2018-19, State Government has increased number of days from 100 to 120 to provided additional wage employment days to needy persons. The additional expenditure on account of additional days will be borne by the State Government.

The Mahatma Gandhi National Rural Employment Guarantee Scheme is open to all rural households in the areas notified by the Government of

India. The entitlement of 120 days of guaranteed employment in a financial year is in terms of a household. This entitlement of 120 days per year can be shared within the household.

3. ELIGIBILITY

All adult members of the household who have been registered can apply for work. To get registered, they have to:-

- a) Be local residents 'local' implies residing within the Gram Panchayat.
- b) Be willing to do un-skilled manual work.
- c) Apply as a household at the local Gram Panchayat.

4. APPLICATION FOR REGISTRATION AND ISSUANCE OF JOB CARDS

The application for registration can be submitted on plain paper or on the prescribed application format available at Gram Panchayat level or even an oral request for registration can be made. The application should contain the names of those adult members of the household, who are willing to do un-skilled manual work, and particulars such as age, sex and SC/ST status etc. After verification, all particulars are entered in the Registration Register by the concerned Gram Panchayat. Every household is assigned a registration number.

Job cards to every registered household are issued by the Gram Panchayat. The job cards are issued within a fortnight of the application for registration. Photographs of adult members, who are applicants are attached to the job cards. The cost of job card and photographs is borne as part of the programme funds. The job card is valid for a period of 5 years.

5. APPLICATION FOR WORK AND ALLOCATION OF EMPLOYMENT

Applications for work can be submitted to the Gram Panchayat as well as to the Block Programme Officer. Applications should be given in writing / verbally and a dated receipt for the application for work must be issued to the applicant. The applications for work must be for at least 14 days of continuous of work.

Applicants, who are provided work, are to be intimated by means of letter sent to them at the address given in the job card and also by a public notice displayed at the offices of the Gram Panchayat. The wage employment to the applicant is to be provided within 15 days of the date of receipt of application.

6. Permissible works

I Category A

PUBLIC WORKS RELATING TO NATURAL RESOURCES MANAGEMENT.

- (i) Water conservation and water harvesting structures to augment and improve groundwater like underground dykes, earthen dams, stop dams, check dams with special focus on recharging ground water including drinking water sources.
- (ii) Watershed management works such as contour trenches, terracing, contour bunds, boulder checks, gabion structures and spring shed development resulting in comprehensive treatment of a watershed.
- (iii) Micro and minor irrigation works and creation, renovation and maintenance of irrigation canals and drains.
- (iv) Renovation of traditional water bodies including desilting of irrigation tanks and other water bodies.
- (v) Afforestation, tree plantation and horticulture in common and forest lands, road margins, canal bunds, tank foreshores and coastal belts duly providing right to usufruct to the households.
- (vi) Land development works in common land.

II Category B

INDIVIDUAL ASSETS FOR VULNERABLE SECTION

- (i) Improving productivity of land of households specified in paragraph 5 through land development and by providing suitable infrastructure for irrigation including dug wells, farm ponds and other water harvesting structures.
- (ii) Improving livelihoods through horticulture, sericulture, plantation and farm forestry.
- (iii) Development of fallow or waster lands of households defined in paragraph 5 to bring it under cultivation.
- (iv) Unskilled wage component in construction of house sanctioned under the Indira Awaas Yojana or such other State or Central Government Scheme.
- (v) Creating infrastructure for promotion of livestock such as poultry shelter, goat shelter, piggery shelter cattle shelter and fodder troughs for cattle and
- (vi) Creating infrastructure for promotion of fisheries such as, fish drying yards, storage facilities and promotion of fisheries in seasonal in water bodies on public land.

III Category C

COMMON INFRASTRUCTURE FOR NRLM COMPLIANT SELF HELP GROUPS

- (i) Works for promoting agricultural productivity by creating durable infrastructure required for bio-fertilizers and post harvest facilities including pucca storage facilities for agriculture produce and
- (ii) Common work sheds for livelihood activities of self help groups.

IV Category D

RURAL INFRASTRUCTURE

- (i) Rural sanitation related woks, such as individual household's latrines, schools toilets units, Anganwadi toilets either independently or in convergence with

schemes of other Government Departments to achieve open defecation free status and solid and liquid waste management as per prescribed norms.

- (ii) Providing all weather rural connectivity to unconnected villages and to connect identified rural production centers to the existing pucca road network and construction of pucca internal roads or streets including side drains and culverts with a village.
- (iii) Construction of play fields.
- (iv) Works for improving disaster preparedness or restoration of roads or restoration of other essential public infrastructure including flood control and protection works, providing drainage in water logged areas, deepening and repairing of flood channels, chaur renovation, construction of storm water drains for coastal protection.
- (v) Construction of buildings for Gram Panchayats, women shelf helps groups federations, cyclone shelters, Anganwadi centers, village haats and crematoria at the village or block level.
- (vi) Construction of Food Grain Storage Structures for implementing the provisions of the national Food Security Act 2013 (20 of 2013).
- (vii) Production of building material required for construction works under the Act as a part of the estimate of such construction works.
- (viii) Maintenance of rural public assets created under the Act and
- (ix) Any other work which may be notified by the Central Government in consultation with the State Government in this regard.

The order of priority of works shall be determined by each Gram Panchayat in the meetings of the Gram Sabha keeping in view potential of the local area, its needs and local resources.

Works which are non tangible, not measurable, repetitive such as removing grass, pebbles, agriculture operations, shall not be taken up.

V Individual Assets:-

Works creating individual assets shall be prioritized on land or homestead owned by households belonging to the:-

- (a) Scheduled Casts
- (b) Scheduled Tribes
- (c) Nomadic Tribes
- (d) Denotified Tribes
- (e) Other families below the poverty line.
- (f) Women headed households
- (g) Physical handicapped headed households
- (h) Beneficiaries of land reforms
- (i) The beneficiaries under Indira Awaas Yojana / PMAY-G
- (j) Beneficiaries under the scheduled tribes and other traditional Forest Dweller (Recognition of Forest Rights) Act 2006(2 of 2007) and,

After exhausting the eligible beneficiaries under the above categories on lands of the small or marginal farmers as defined in the Agriculture Debt Waiver and Debt Relief Scheme, 2008 subject to the condition that such households shall have a

job card with at least one member willing to work on the project undertaken on their land or homestead.

7. FUNDING PATTERN

The following costs are borne by the Government of India:-

- (a) The entire cost of wages for unskilled manual workers.
- (b) 75 percent of the cost of material and wages for skilled and semi-skilled workers.
- (c) Administrative expenses.

The following costs are borne by the State Government:-

- (a) 25 percent of the cost of material and wages for skilled and semi-skilled workers.
- (b) Un-employment allowance.
- (d) Administrative expenses of State Employment Guarantee Council

8. PAYMENT OF WAGES

- (a) Every person working under the scheme is entitled to wages as notified by the Central / State Government.
- (b) Equal wages are to be paid to both men and women workers.
- (c) Workers are entitled to being paid on weekly basis and in any case within a fortnight of the date on which work was done (MGNREGA section -3 (3))
- (d) The wages to the NREGA worker are being paid on the basis of the work done by them based on schedule of rates.

9. PAYMENT OF UNEMPLOYMENT ALLOWANCE

- (i) If an applicant under the scheme is not provided such employment within 15 days of receipt of his application seeking employment or from the date on which the employment has been sought in the case of advance application, whichever is he shall be entitled to a daily unemployment allowance which will be one fourth of the wage-rate for the first thirty days during the financial year and one half of the wage rate for the remaining period of the financial year.
- (ii) The payment of unemployment allowance is the liability of the State Government.
- (iii) The liability of the State Government to pay unemployment allowance to a household during any financial year will cease as soon as:-
 - (a) The applicant is directed by the Gram Panchayat or the Programme Officer to report for work ; or
 - (b) The period for which employment is sought comes to an end and no member of the household of the applicant had turned up for employment ; or
 - (c) The adult members of the household of the applicant have received in total at least 120 days of work within the financial year ; or
 - (d) The household of the applicant has earned as much from the wages and unemployment allowance taken together which is equal to the wages for 120 days of work during the financial year.

10. PREPARATION OF SHELF OF PROJECTS

The Gram Sabha recommends the permissible works to be taken up under the scheme and these works are compiled at the Gram Panchayat level and submitted to the Block Programme Officer (MGNREGA). The Block Development Officers have been designated as Block Programme Officers (MGNREGA). The Block Programme Officers (MGNREGA) consolidate the Gram Panchayat proposals and works recommended by the Panchayat Samiti into a Block Plan and after the approval of the Panchayat Samiti, forward it to the District Programme Coordinator (NREGA). The Deputy Commissioners have been designated as District Programme Coordinator (MGNREGA). The District Programme Coordinator (MGNREGA) consolidates the Block Plans and proposals from other implementing agencies and gets these approved from the Zila Parishad. After the approval of the Zila Parishad, the administrative and financial approvals are accorded by the District Programme Coordinator (MGNREGA). Minimum 50 percent of the works in terms of cost are to be executed by the Gram Panchayats.

The Progress made under MGNREGA during the year 2017-18

A	Physical progress	Chamba	Sirmour	Kangra	Mandi	Bilaspur	Hamirpur	Kinnaur	Kullu	L & Spiti	Shimla	Solan	Una	State level	Total
1	Total No. of households issued job cards (since inception)	110527	80190	250960	236825	73718	85355	17649	88792	6519	117648	73109	61668	0	1202960
2	Total No. of households demanded employment	72957	34027	104322	133330	28048	26134	9702	48004	2953	50919	19916	20452	0	550764
3	Total No. of households provided employment	68367	31076	95255	125792	25013	23853	9179	45878	2779	47419	17919	18837	0	511367
4	Total person days generated (in lakhs)	34.87	14.74	37.20	56.04	10.29	8.99	3.45	18.32	0.97	19.02	7.55	8.62	0	220.06
5	Persondays generated by SC	7.31	4.72	9.72	14.90	2.67	2.77	1.33	5.56	0.09	6.07	2.81	3.28	0	61.23
6	Percentage	21	32	26	27	26	31	39	30	9	32	37	38	0	28
7	Persondays generated by ST	9.90	0.15	2.47	0.45	0.32	0.08	2.00	0.19	0.88	0.08	0.09	0.2	0	16.81
8	Percentage	28	1	7	1	3	1	58	1	91	0	1	2	0	8
9	Personday generated by women	17.61	5.71	26.41	40.63	6.17	6.95	2.33	9.96	0.65	9.82	3.32	5.95	0	135.51
10	Percentage	51	39	71	73	60	77	68	54	67	52	44	69	0	61.58
11	Households completed 100 days employment	3026	1512	1207	3838	606	429	162	1402	42	745	486	639	0	14094
12	Total No. of works undertaken	15992	9146	29036	35326	10477	6966	2141	18934	1179	16664	5401	7119	0	158381
13	Total No. of works completed	7369	4900	11205	14977	4789	2423	369	7677	159	7013	2285	3229	0	66395
14	Percentage	46	54	39	42	46	35	17	41	13	42	42	45	0	462
15	Total No. of works in progress	8623	4246	17831	20349	5688	4543	1772	11257	1020	9651	3116	3890	0	91986
B	<u>Financial progress (Rs. in lakhs)</u>	Chamba	Sirmour	Kangra	Mandi	Bilaspur	Hamirpur	Kinnaur	Kullu	L & Spiti	Shimla	Solan	Una	State level	Total
1	Opening balance as on 1.4.2016	1.24	0.02	0.01	34.21	3.19	0.01	0.94	0.88	1.18	46.23	0.18	0.18	15	103.27
2	Funds released / authorized eFMS	8669.76	4349.22	10622.69	12478.74	2834.08	2331.11	1193.33	4437.50	359.81	5060.94	2054.34	2622.28	156.27	57170.07
3	Miscellaneous receipt (Tentative)	2.06	3.76	4.97	0.43	0.04	0.03	0.00	1.02	0.00	2.44	0.00	0.36	52.94	68.05
4	Refund by districts to SEGP actt.	2.30	3.74	4.97	0.00	3.12	0.01	0.42	1.01	0.76	3.31	0.00	0.39	0	20.03
5	Total availability	8670.76	4349.26	10622.70	12513.38	2834.19	2331.14	1193.85	4438.39	360.23	5106.30	2054.52	2622.43	0	57097.15
6	Total Expdt	8607.37	4305.50	10589.73	12435.86	2820.61	2319.31	1193.48	4414.00	359.86	5049.86	2042.20	2605.42	151.34	56894.54
7	Percentage	99	99	100	99	100	99	100	99	100	99	99	99	0	100
8	Expdt. on unskilled wages	6439.14	2663.54	6548.69	9805.19	1936.07	1508.02	1036.77	2983.18	314.55	3601.22	1344.45	1518.37	0	39699.19
9	Expdt. on material	1955.02	1517.10	3663.62	2281.95	794.79	721.23	108.04	1338.33	20.15	1283.89	611.28	985.26	0	15280.66
10	Refund of loan & advances	2.30	3.74	4.97	0.00	3.12	0.01	0.42	1.01	0.76	3.31	0.00	0.39	0	20.03
11	Administrative Expdt.	213.22	124.86	377.41	348.71	89.76	90.06	48.67	92.50	25.17	164.72	86.47	101.79	151.34	1914.68

4. Pradhan Mantri Awaas Yojana (Gramin)

1. Text :

Housing is one of the basic requirements for human survival. For a normal citizen owning a house provides significant economic and social security and status in society. For a shelterless person a house brings about a profound social change in his existence. Certain incentives were undertaken by the Government of India (GOI) to provide the financial assistance for construction of houses by the rural poor people. Accordingly Indira Awaas Yojana (IAY) was launched by the GOI during 1985 for SCS, STs and bonded labourers, the benefits of which were extended to General Category also from January, 1996.

The scheme has been replaced by a new scheme “Pradhan Mantri Awaas Yojana ” (PMAY-G) from 2016-17 .

2. Trends:

- i) **Objective:** Aim of Pradhan Mantri Awaas Yojana (PMAY-G) is to provide financial assistance to the rural poor on the basis of SECC data 2011 for construction of a house.
- ii) **Component:** All eligible households as per SECC data 2011
- iii) **Approach & Planning:** Approval of identified beneficiaries through Gram Sabhas and implementation of the scheme as MIS based.
- iv) **Cost Norms:** An amount of Rs. 1.30 lakh per unit is being provided.

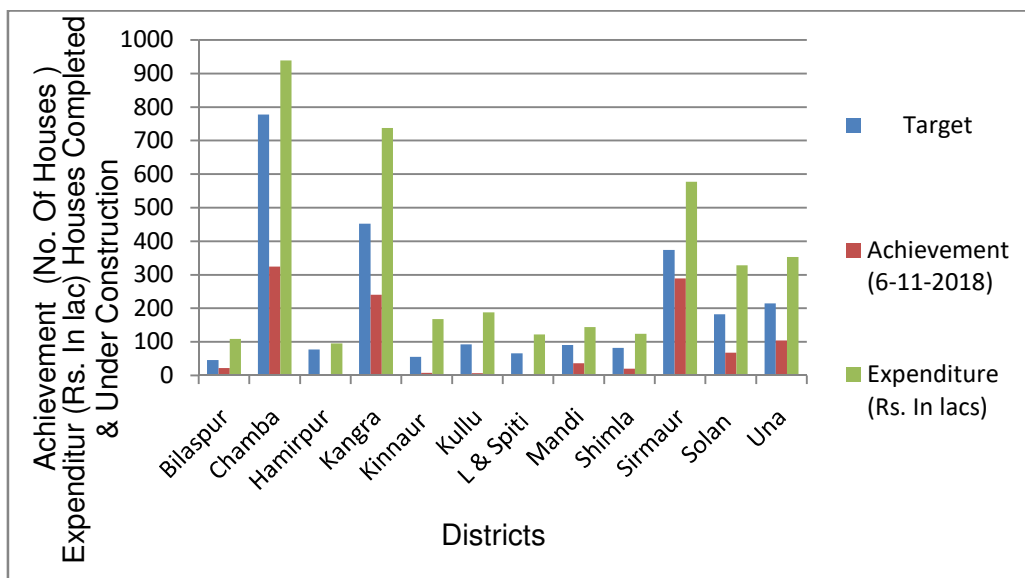
3. Salient Features : of PMAY (G) :

- The Pradhan Mantri Awaas Yojana (Gramin) was launched in the State during 2016-17 by scheme revamping the erstwhile scheme of IAY.
- The base for identification of beneficiaries under PMAY (G) was fixed as the use of SECC data 2011.
- The per unit cost enhanced from Rs. 75000/- to Rs.1.30 lakh.
- The minimum unit (house) size enhanced from 20 Sqm (IAY) to 25 Sqm including a dedicated area for hygienic cooking.
- The cost of financial assistance is shared in the ratio of 90:10 between Centre and State Government.
- Provision of assistance for toilets through convergence with Swachh Bharat Mission (Gramin) , MGNREGS or any other dedicated source of funding.
- There is a provision of 90/95 person days of unskilled labour wage under MGNREGA for construction of house over and above the unit assistance and provision of convergence with other schemes of the government such as provision of basic amenities , toilet , drinking water ,electricity , clean & efficient cooking fuel , treatment of social and liquid waste etc. .
- All payments to the beneficiaries are being made electronically to their Bank/Post office accounts that are linked to Aadhar with consent.
- Focus on construction of quality houses by the beneficiaries using local materials, appropriate designs and trained masons.
- Adoption of saturation approach using Gram Panchayats, Block or District as Unit wherever possible. Provision for allocation of 60% target for SC/ST at the National Level and also at State Level subject to the availability of eligible PMAY (G) beneficiaries..
- At the National Level , there is provision for allocation of 15 % of the total funds for the Minorities but the allocation of targets for Minorities among the States /UTs will be on the basis of the proportionate rural population of the respective State as per Census 2011 data .
- The provision for Persons with Disability has been also enhanced from earlier 3 % to 5 % as per amendment done to PWD Act 2005 by the Government of India in Dec, 2016.

District-wise physical and financial progress achieved during 2017-18 under the scheme PMAY (Gramin).

Sr. No.	District	Target	Achievement (6-11-2018)	Expenditure (Rs. In lacs)
1	Bilaspur	46	22	108.81
2	Chamba	778	324	938.47
3	Hamirpur	77	0	95.68
4	Kangra	452	240	738.01
5	Kinnaur	55	8	167.96
6	Kullu	93	7	188.37
7	L & Spiti	66	1	122.20
8	Mandi	91	36	144.56
9	Shimla	82	20	124.15
10.	Sirmaur	374	289	577.46
11.	Solan	182	68	327.99
12.	Una	215	104	353.47
Total		2511	1119	3887.13

District-wise Physical and Financial Progress during the year 2017-18 under PMAY (G)



5. Rajiv Awas Yojna(RAY)

1. Text :

Housing is one of the basic requirements for human survival. For a normal citizen owning a house provides significant economic and social security and status in society. For a shelterless person a house brings about a profound social change in his existence. Certain incentives were undertaken by the Government of India (GOI) to provide the financial assistance for construction of houses by the rural poor people which were supplemented by the State Government with the launch of various state rural housing schemes. Rajiv Awas Yojana was one of them

2. Trends :

i) Objective : Aim of Rajiv Awas Yojana (RAY) is to provide financial assistance to the rural poor on the basis of BPL survey 2002 (updated in 2018) for construction of a house.

- ii) Component:** All eligible households as per BPL survey 2002 (updated in 2018)
- iii) Approach & Planning:** Approval of identified beneficiaries through Gram Sabhas and implementation of the scheme on the analogy of GOI housing scheme.
- iv) Cost Norms:** An amount of Rs. 1.30 lakh per unit was being provided.

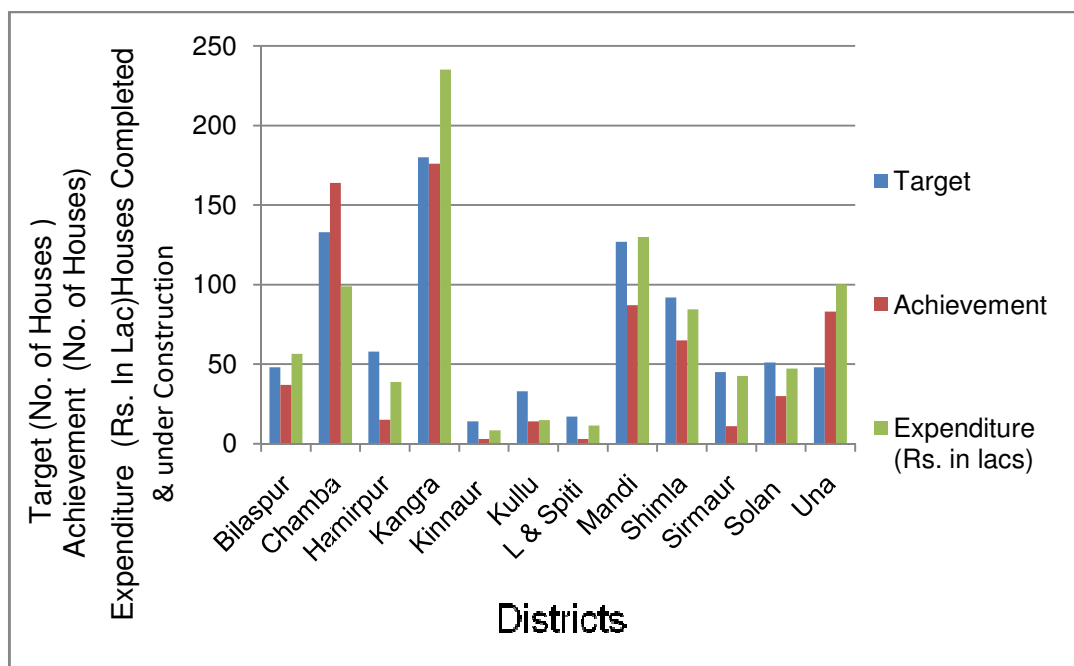
3. Salient Features: of RAY:

- The Rajiv Awaas Yojana was launched in the State during 2003-04 to 2008-09 and from 2013-14 to 2017-18.
 - The scheme was being funded 100 % by the State Government out of its own resources.
 - The base for identification of beneficiaries under PMAY (G) was the use of BPL survey 2002.
 - The minimum unit (house) size enhanced from 20 Sqm (IAY) to 25 Sqm including a dedicated area for hygienic cooking.
 - The scheme is financed 100 % by the State Government out of its own resources.
 - Provision of assistance for toilets through convergence with Swachh Bharat Mission (Gramin) , MGNREGS or any other dedicated source of funding.
 - There is a provision of 90/95 person days of unskilled labour wage under MGNREGA for construction of house over and above the unit assistance and provision of convergence with other schemes of the government such as provision of basic amenities , toilet , drinking water ,electricity , clean & efficient cooking fuel , treatment of social and liquid waste etc. .
 - All payments to the beneficiaries are being made electronically to their Bank/Post office accounts that are linked to Aadhar with consent.
 - Focus on construction of quality houses by the beneficiaries using local materials, appropriate designs and trained masons.
- Adoption of saturation approach using Gram Panchayats, Block or District as Unit wherever possible. Provision for allocation of target for SC/ST as per allocation of funds under respective sub –plan

District wise physical and financial progress during the year 2017-18.

S. No.	District	Target	Achievement	Expenditure (Rs. in lacs)
1	Bilaspur	48	37	56.48
2	Chamba	133	164 (Including spill over)	98.96
3	Hamirpur	58	15	38.88
4	Kangra	180	176	235.06
5	Kinnaur	14	3	8.45
6	Kullu	33	14	14.96
7	L & Spiti	17	3	11.50
8	Mandi	127	87	129.95
9	Shimla	92	65	84.50
10.	Sirmaur	45	11	42.60
11.	Solan	51	30	47.35
12.	Una	48	83	100.114
Total		846	688	868.804

District wise physical and financial progress during the year 2017-18



6. Mukhya Mantri Awaas Yojana (MMAY) :-

1. Text:

Housing is one of the basic requirements for human survival. For a normal citizen owning a house provides significant economic and social security and status in society. For a shelterless person a house brings about a profound social change in his existence. Certain incentives were undertaken by the Government of India (GOI) to provide the financial assistance for construction of houses for the rural poor people which were supplemented by the State Government with the launch of various state rural housing schemes. The scheme of Mukhya Mantri Awaas Yojana is one of them.

2. Trends:

- i) **Objective:** Aim of Mukhya Mantri Awaas Yojana (MMAY) is to provide financial assistance to the rural poor on the basis of BPL survey 2002 (updated in 2018) for construction of a house.
- ii) **Component:** All eligible households as per BPL survey 2002 (updated in 2018)
- iii) **Approach & Planning:** Approval of identified beneficiaries through Gram Sabhas and implementation of the scheme on the analogy of GOI housing scheme.
- iv) **Cost Norms:** An amount of Rs. 1.30 lakh per unit is being provided.

3. Salient Features : of MMAY :

- The Mukhya Mantri Awaas Yojana (MMAY) was launched in the State during 2016-17.
- The base for identification of beneficiaries under PMAY (G) was the use of BPL survey 2002.
- The minimum unit (house) size enhanced from 20 Sqm (IAY) to 25 Sqm including a dedicated area for hygienic cooking.
- The scheme is financed 100 % by the State Government out of its own resources.
- Provision of assistance for toilets through convergence with Swachh Bharat Mission (Gramin) , MGNREGS or any other dedicated source of funding.
- There is a provision of 90/95 persondays of unskilled labour wage under MGNREGA for construction of house over and above the unit assistance and provision of convergence with other schemes of the government such as provision of basic amenities , toilet ,

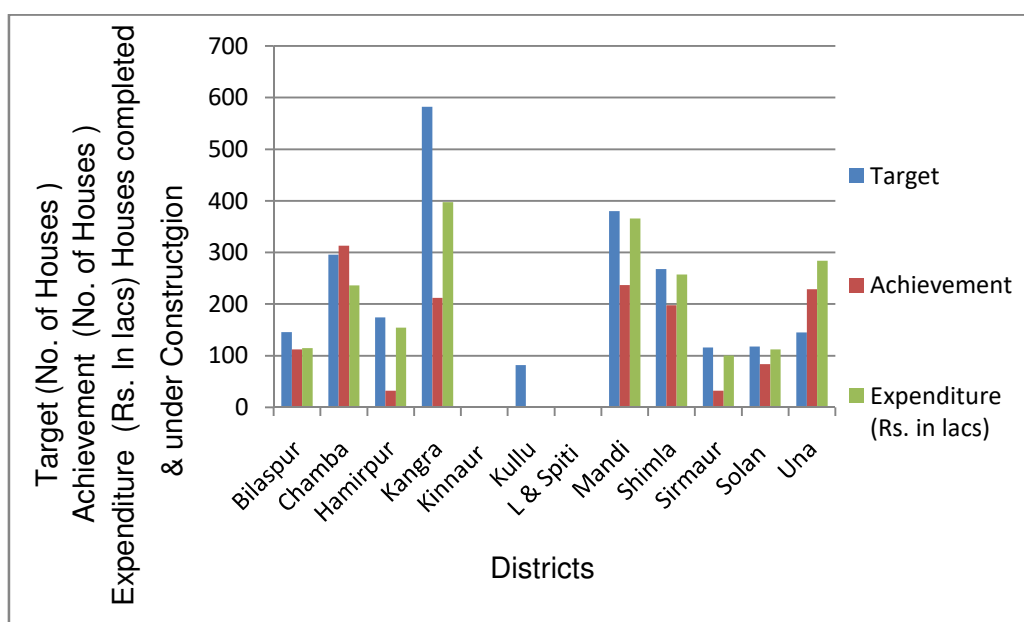
drinking water ,electricity, clean & efficient cooking fuel , treatment of social and liquid waste etc.

- All payments to the beneficiaries are being made electronically to their Bank/Post office accounts that are linked to Aadhar with consent.
- Focus on construction of quality houses by the beneficiaries using local materials, appropriate designs and trained masons.
- Adoption of saturation approach using Gram Panchayats, Block or District as Unit wherever possible. Provision for allocation of target for SC/ST as per allocation of funds under respective sub –plan

District-wise physical and financial achievements during 2017-18.

Sr. No.	District	Target	Achievement	Expenditure (Rs. in lacs)
1	Bilaspur	146	112	114.605
2	Chamba	296	313 (Including spill over)	235.97
3	Hamirpur	174	32	154.675
4	Kangra	582	212	397.46
5	Kinnaur	0	0	0.00
6	Kullu	82	0	0.00
7	L & Spiti	0	0	0.00
8	Mandi	380	237	365.58
9	Shimla	268	198	257.40
10.	Sirmaur	116	32	100.52
11.	Solan	118	84	112.45
12.	Una	145	229(Including spill over)	283.80
Total		2307	1449	2022.46

District-wise physical and financial achievements during 2017-18.



7. Rajiv Awaas Repair Yojana (RARY) :-

1. Text :

The State Government during 2015-16 launched the scheme of Rajiv Awaas Repair Yojana (RARY) for repair of houses of rural poor belonging to General Category as houses of SCs were being repaired with the assistance being provided by Department of SCs, OBCs and Minority Affairs. The scheme was for BPLs of General category during 2015-16 & 2016-17 but its benefits were extended to all sections from 2017-18.

2. Trends:

i) Objective : Aim of Rajiv Awaas Repair Yojana (RARY) is to provide financial assistance to the rural poor on the basis of BPL survey 2002 (updated in 2018) for repair of house.

ii) Component: All eligible households as per BPL survey 2002 (updated in 2018)

iii) Approach & Planning : Approval of identified beneficiaries through a Committee headed by concerned SDMs and having concerned BDO and AE as members and implementation of the scheme through RD department village level functionaries.

iv) Cost Norms: An amount of Rs 0.25 lakh per unit is being provided.

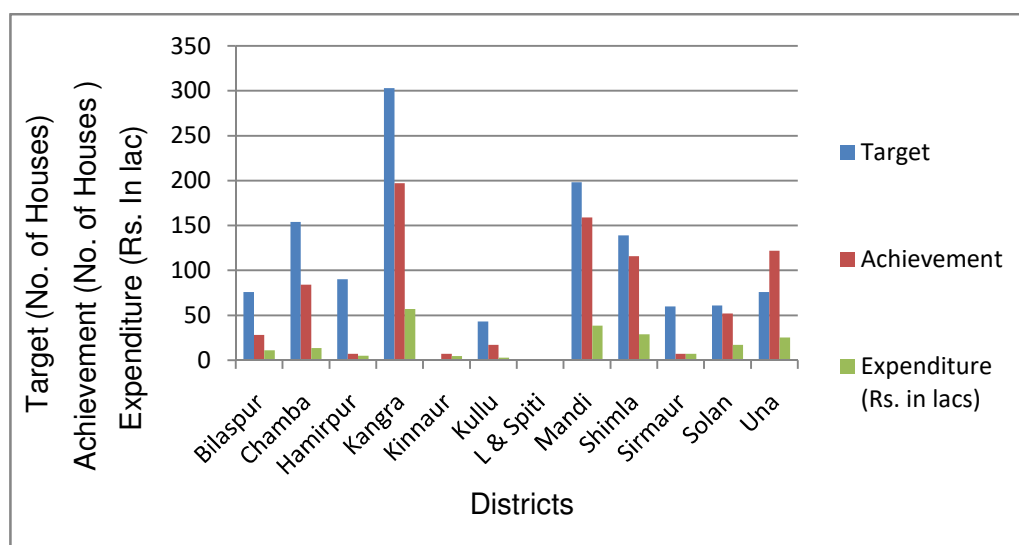
3. Salient Features: of RARY:

- The beneficiary applies either to the Block or Gram Panchayat concerned as per his/her convenience and GP sends all the applications to Block office and Block Development Officer collects and compiles all the applications received from the beneficiaries (Date wise) along with their bank account number .
- The AE (Development) prepares a technical status report with reference to houses in need of immediate repair. He also renders necessary assistance for technical officials posted in the Block /Gram Panchayats.
- The Status report is discussed in the above formed Committee and list of beneficiaries is made final by the committee in accordance with targets allocated to each Block.
- Only genuine/needy and those whose houses are in urgent need of repair are to be considered for providing assistance.
- Following type of works can be considered for funding under this scheme. Repair of walls, floors, kitchen, veranda and toilet. Repair /Replacement of roof, Individual requirements of the house keeping in view the condition of the house.
- The condition of the old, worn out and dilapidated house should be such that it can be improved by repair and can be made liveable.
- If the house has been constructed under IAY/AAY/RAY or any other housing scheme of the state, earlier, the period of completion of such house should not be less than 10 years.
- Consolidated UC for the amount utilized/disbursed is to be submitted after completion of the repair work.
- The scheme is implemented through DRDAs/BDOs/GPs.
- Detailed estimates are prepared either through the Technical Assistant of the Gram Panchayat or Junior Engineer of the block for the house to be considered for repair by the Committee. The Second instalment is released on the basis of the report of TA/JE. The photograph of the house along with beneficiary so selected is taken before the start of the repair work of the house and at the completion. The funds are released to the DRDAs and the DRDAs for further release of these funds to BDOs who are to transfer the amount to the bank /Post office accounts of the beneficiaries.

The district-wise physical and financial achievements during 2017-18.

S. No.	District	Target	Achievement	Expenditure (Rs. in lacs)
1	Bilaspur	76	28	10.935
2	Chamba	154	84	13.50
3	Hamirpur	90	7	4.875
4	Kangra	303	197	57.125
5	Kinnaur	0	7(Including spill over)	4.75
6	Kullu	43	17	2.75
7	L & Spiti	0	0	0
8	Mandi	198	159	38.37
9	Shimla	139	116	29.00
10.	Sirmaur	60	7	7.25
11.	Solan	61	52	17.25
12.	Una	76	122	25.15
Total		1200	796	210.955

The district-wise physical and financial achievements during 2017-18.



8 Matri Shakti Bima Yojana

1. Text:

The Matri Shakti Bima Yojna was launched in 2000 by the State Government out of its own resources to provide financial benefit to the women members of BPL households in the State

2. Trends:

i) **Objective** :The scheme provides relief to family members / insured women in case of their death or disablement arising due to any kind of accident, surgical operations like sterilization, mishap at time of child birth /delivery drowning washing away in floods, landslide, insect bite & snakebite etc.

ii) **Component**: All BPL households in rural areas.

iii) **Approach & Planning:** The scheme covers all rural women living below the poverty line within the age group of 10-75 years. The scheme also gives benefit to a married woman in case of accidental death of her family.

iv) **Cost Norms:** Provision of compensation amount under the scheme has been hiked from 01.04.2017 from Rs. 1.00 lakh to Rs. 2.00 lakh per case.

3. Salient Features of MSBY:

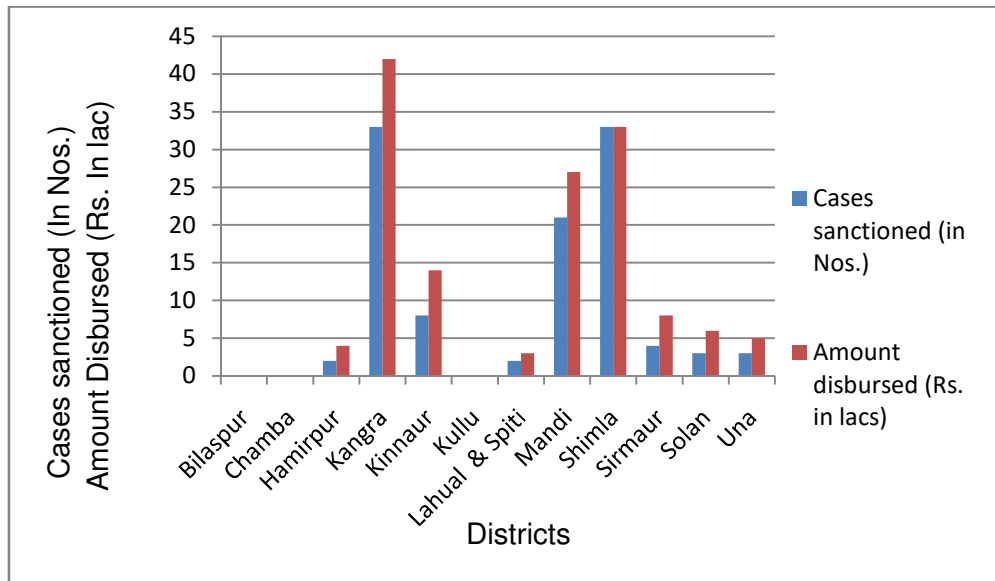
- The scheme provides insurance cover to rural BPL women and her family in case of death or loss of one limb, one eye or both limbs or both eyes.
- The scheme aims at covering the BPL family women in the age group of 10-75 , if death happens due to any accident , drowning , surgical operation , biting by insect such as snake , scorpion and drowning etc. .
- The benefit also covers the family members of BPL family women.
- The quantum of financial assistance is provided @ Rs. 2.00 lakh w.e.f 01.04.2017 in case of death , permanent total disability and loss of one limb and one eye or both eyes and both limbs. In case of loss of one limb or one ear, financial assistance @ Rs. 1.00 lakh is provided.
- The affected households has to fulfil all the requisite formalities and submit the documents in the office of concerned BDO and from where a demand for the requisite funds arises and is sent to the district and from the district to the State and on receipt of funds from the State , the funds are further disbursed to concerned BDO through the district and finally to the concerned.
- The scheme is demand driven scheme and as soon as the cases come to the State for release of funds , the funds are released to the districts on the basis of their demand .

During the year 2017-18 Rs.142.00 lacs was released against which 109 cases have been sanctioned. The district-wise details are given below:-

District-wise details of cases sanctioned and funds disbursed

Sr. No.	District	Cases sanctioned (in Nos.)	Amount disbursed (Rs. in lacs)
1	Bilaspur	0	0.00
2	Chamba	0	0.00
3	Hamirpur	2	4.00
4	Kangra	33	42.00
5	Kinnaur	8	14.00
6	Kullu	0	0
7	Lahual & Spiti	2	3.00
8	Mandi	21	27.00
9	Shimla	33	33.00
10.	Sirmaur	4	8.00
11.	Solan	3	6.00
12.	Una	3	5.00
	Total	109	142.00

District-wise physical and Financial Progress under Matri Shakti Bima Yojana 2017-18



9. WATERSHED DEVELOPMENT PROGRAMME:-

Pardhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY) (Erstwhile Integrated Watershed Programme (IWMP):

- (i) **Text:-** With the objective to develop wastelands, degraded lands, prone and desert areas and to restore the ecological balance by harnessing, conserving and developing natural resources, employment generation, poverty alleviation, community empowerment and development of human and other economic resources of rural areas, to mitigate the adverse effects of extreme climatic conditions, the Rural Development Department is implementing Integrated Watershed Development Component –Pradhan Mantri Krishi Sinchayee Yojana (Erstwhile IWMP) -2008 in the State as per Common guidelines of Watershed Projects issued by GOI in the year 2008. The Perspective and Strategic Plan for 31,12,472 hectare rainfed area of the State costing to Rs. 4668/- Crore has been prepared and posed to GOI during March, 2009. The GOI has sanctioned new projects under IWMP on the basis of Preliminary Projects Report (PPR) and Perspective and Strategic Plan of the State.

Now IWMP has been made a component of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) named as WDC-PMKSY during 2015-16. The State Agriculture Department has been nominated as Nodal Department for implementation of PMKSY in the State.

(ii) Trends

- (a) **Objective:** - Development of rainfed area through Watershed approach.
- (b) **Component:** - Soil & Moisture Conservation, Rainwater, Harvesting, Runoff Management & Treatment and Livelihood support activities.
- (c) **Approach & Planning:-** Area based and projectised mode of implementation and Priority to irrigation and watershed project nearing completion.
- (d) **Cost Norms:-** As per new “**Common Guidelines for Watershed Development Projects**” per hectare cost norms have been revised to Rs. 15000/- to the State from Rs. 6000/- applicable to earlier project. The cost sharing between Centre and State Governments fixed in the ratio 90:10 per hac. Respectively.

(iii) **Salient Features of PMKSY –Watershed Development :-** (i) All existing activities of Integrated Watershed Management Programme (IWMP) will be continued under PMKSY-Watershed Development Component. (ii) Technical requirements/standards, pattern of assistance of various activities to be taken up under PMKSY –Watershed Development will be as per the guidelines of the respective programme component issued by concerned Ministries/Departments i.e. DoLR, GOI, (iii) No new watershed projects will be taken up at this stage. (iv) Priority is to be given for saturation of watershed projects which are nearing completion. (v) PMKSY is to ensure convergence with all rural assets/infrastructure based programmes related to water conservation.

Projects sanctioned to the State under WDC-PMKSY as per Common Guidelines for Watershed Development Projects:-

The Government has got sanctioned 163 projects under WDC-PMKSY (Erstwhile IWMP) from 2009-10 to 2014-15 costing of Rs.1259.958 Crore to the treatment of 839972 hectare rainfed area.

The Detail of funds released, expenditure incurred & area treated for the year 2017-18 (March, 2018) is as under:

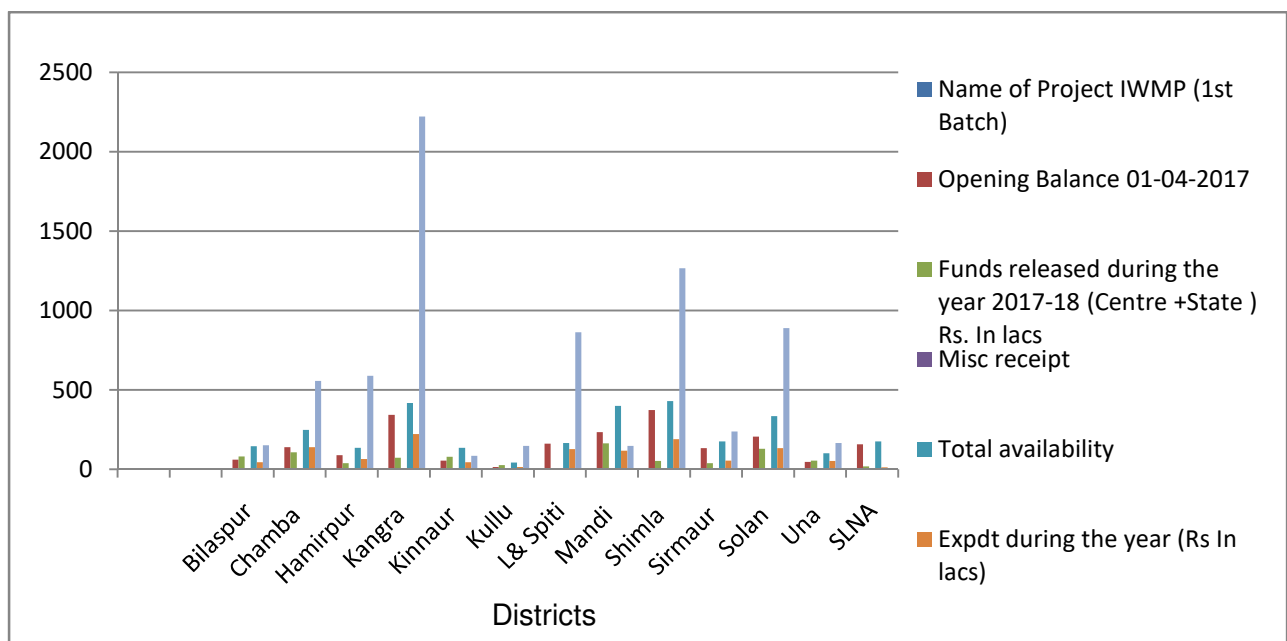
(Rs. In lacs& Area in Hac.)

1st Batch

Sr No.	Name of District	Name of project	Opening Balance 1.4.2017	Funds Released during the year 2017-18 (Rs in Lakhs)		Misc. Receipt/ Interest	Total Availab ility	Expenditure during the year 2017-18 (Rs in Lakhs)	Physical Achievement during the year (in ha)
				Centre	State				
1		2	3	4	5	7	8	9	10
1	Bilaspur	IWMP-I	17.231	45.864	5.096	0.465	68.656	18.960	4
		IWMP-II	33.986	8.820	0.980	3.023	46.809	21.235	115
		IWMP-III	9.323	17.640	1.960	0.268	29.192	4.896	32
		Total	60.540	72.324	8.036	3.756	144.657	45.091	151
2	Chamba	IWMP-I	63.924	52.920	5.880	0.2126	122.936	60.3468	217
		IWMP-II	41.254	30.870	3.430	0.0372	75.591	42.7481	212
		IWMP-III	34.688	13.230	1.470	0.135	49.523	35.493	127
		Total	139.866	97.020	10.780	0.3848	248.05	138.5879	556
3	Hamirpur	IWMP-I	39.953	17.640	1.960	1.840	61.393	25.280	192
		IWMP-II	48.915	17.640	1.960	4.410	72.925	39.030	397
		Total	88.868	35.28	3.92	6.25	134.318	64.31	589
4	Kangra	IWMP-I	71.187	13.230	1.470	0.346	86.232	47.313	353
		IWMP-II	74.053	13.230	1.470	0.473	89.226	49.008	438
		IWMP-III	46.484	13.230	1.470	0.590	61.774	30.107	374
		IWMP-IV	76.528	13.230	1.470	0.605	91.833	44.792	634
		IWMP-V	73.526	13.230	1.470	0.465	88.690	51.258	423
		Total	341.778	66.150	7.350	2.479	417.755	222.478	2222
5	Kinnaur	IWMP-I	27.735	17.640	1.960	0.370	47.705	19.040	57
		IWMP-II	20.815	26.460	2.940	0.560	50.775	13.620	27
		IWMP-III	5.673	26.460	2.940	1.110	36.183	11.540	0
		Total	54.223	70.56	7.84	2.04	134.663	44.200	84
6	Kullu	IWMP-I	14.749	23.814	2.646	1.160	42.369	13.220	147
		Total	14.749	23.814	2.646	1.160	42.369	13.220	147

7	Lahual & Spiti	IWMP-I	93.511	0.000	0.000	0.470	93.981	60.180	328
		IWMP-II	68.168	0.000	0.000	3.020	71.188	65.890	535
		Total	161.679	0.0	0.0	3.49	165.169	126.07	863
8	Mandi	IWMP-I	49.339	44.100	4.900	0.344	98.683	34.037	147
		IWMP-II	59.230	44.100	4.900	0.794	109.024	36.981	0
		IWMP-III	101.807	0.000	0.000	0.759	102.567	20.238	0
		IWMP-IV	23.010	59.094	6.566	0.873	89.543	26.227	0
		Total	233.386	147.294	16.366	2.77	399.817	117.483	147
9	Shimla	IWMP-I	70.101	0.000	0.000	0.748	70.849	29.310	196
		IWMP-II	60.377	0.000	0.000	0.335	60.712	28.990	193
		IWMP-III	71.685	0.000	0.000	0.134	71.819	24.870	166
		IWMP-IV	41.947	0.000	0.000	0.259	42.207	40.080	267
		IWMP-V	84.366	0.000	0.000	0.332	84.697	21.880	146
		IWMP-VI	11.434	47.628	5.292	0.544	64.898	20.060	134
		IWMP-VII	33.924	0.00	0.00	0.245	34.169	24.540	164
Total	373.834	47.628	5.292	2.597	429.351	189.73	1266		
10	Sirmaur	IWMP-I	41.310	35.280	3.920	1.152	81.662	23.517	96
		IWMP-II	91.413	0.000	0.000	2.153	93.566	30.077	141
		Total	132.723	35.28	3.92	3.305	175.228	53.594	237
11	Solan	IWMP-I	33.882	41.454	4.606	0.048	79.990	27.949	186
		IWMP-II	106.154	13.230	1.470	0.000	120.854	41.876	279
		IWMP-III	65.218	60.858	6.762	0.000	132.838	63.744	425
		Total	205.254	115.542	12.838	0.048	333.682	133.569	890
12	Una	IWMP-I	46.653	49.392	5.488	0.000	101.533	51.440	165
		Total	46.653	49.392	5.488	0.000	101.533	51.440	165
	SLNA		156.584	15.516	1.724	2.538	176.362	12.135	
	G.Total		2010.137	775.80	86.20	30.8178	2902.954	1211.908	7317

Detail of funds released,expenditure incurred & area covered during the year 2017-18

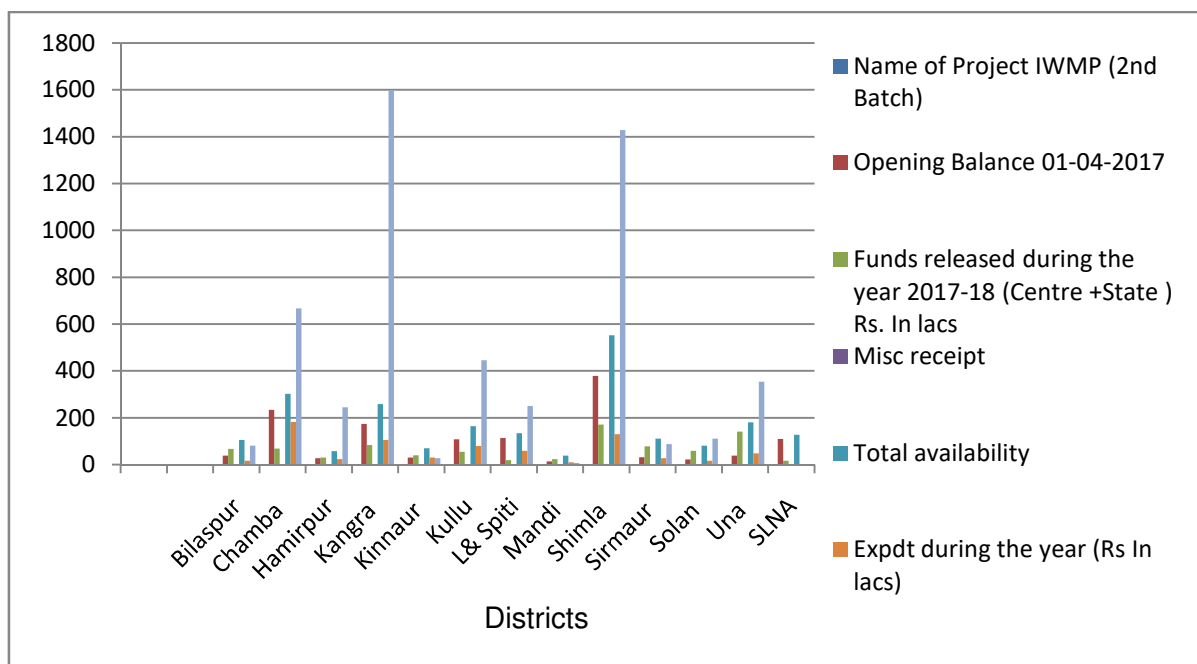


2nd Batch

Sr No	Name of District	Name of project	Opening Balance 1.4.2017	Funds Released during the year 2017-18/ (Rs in Lakhs)		Misc. Receipt/ Interest	Total Availability	Expenditure during the year 2017-18 (Rs in Lakhs)	Physical Achievement during the year (in ha)
				Centre	State				
1		2	3	4	5	7	8	9	10
1	Bilaspur	IWMP-IV	6.281	44.100	4.900	0.207	55.488	7.634	25
		IWMP-V	18.855	7.056	0.784	0.483	27.178	6.007	40
		IWMP-VI	12.726	8.820	0.980	0.478	23.004	2.481	16
		Total	37.862	59.976	6.664	1.168	105.67	16.122	81
2	Chamba	IWMP-IV	7.386	26.460	2.940	0.057	36.843	9.010	48
		IWMP-V	59.240	35.280	3.920	0.256	98.697	59.329	249
		IWMP-VI	69.136	0.000	0.000	0.000	69.136	54.500	195
		IWMP-VII	97.670	0.000	0.000	0.000	97.670	58.433	175
		Total	233.432	61.74	6.86	0.313	302.346	181.272	667
3	Hamirpur	IWMP-III	27.214	26.460	2.940	0.180	56.794	23.218	244
		Total	27.214	26.460	2.940	0.180	56.794	23.218	244
4	Kangra	IWMP-VI	37.380	13.230	1.470	0.387	52.467	24.817	184
		IWMP-VII	28.067	17.640	1.960	0.128	47.795	20.582	151
		IWMP-VIII	36.991	13.230	1.470	0.160	51.851	19.570	174
		IWMP-IX	19.970	17.640	1.960	0.291	39.861	12.286	232
		IWMP-X	28.685	4.410	0.490	0.348	33.933	14.727	494
		IWMP-XI	22.313	8.820	0.980	0.213	32.326	12.583	363
		Total	173.406	74.97	8.33	1.527	258.233	104.565	1598
5	Kinnaur	IWMP-IV	31.696	8.820	0.980	0.100	41.596	9.810	11
		IWMP-V	21.139	8.820	0.980	0.910	31.849	6.800	2
		IWMP-VI	-23.085	17.640	1.960	0.310	-3.175	12.800	15
		Total	29.75	35.28	3.92	1.32	70.27	29.41	28
6	Kullu	IWMP-II	22.623	8.820	0.980	0.076	32.499	12.760	86
		IWMP-III	19.345	8.820	0.980	0.121	29.266	18.290	90
		IWMP-IV	21.569	13.230	1.470	0.076	36.345	12.390	59
		IWMP-V	37.280	10.584	1.176	0.009	49.048	31.39	196
		IWMP-VI	7.437	7.938	0.882	0.000	16.257	4.630	14
		Total	108.254	49.392	5.488	0.282	163.415	79.46	445
7	Lahual & Spiti	IWMP-III	37.254	17.640	1.960	0.800	57.654	20.620	108
		IWMP-IV	76.633	0.000	0.000	0.24	76.873	37.940	142
		Total	113.887	17.64	1.96	1.04	134.527	58.56	250
8	Mandi	IWMP-V	7.110	7.056	0.784	0.01	14.957	2.388	0
		IWMP-VI	6.165	14.112	1.568	1.135	22.981	6.659	7
		Total	13.275	21.168	2.352	1.145	37.938	9.047	7
9	Shimla	IWMP-VIII	28.493	0.000	0.000	0.200	28.693	0.580	0
		IWMP-IX	2.612	13.230	1.470	0.240	37.552	10.120	124

		IWMP-X	9.484	17.640	1.960	0.120	29.204	10.010	145
		IWMP-XI	28.963	14.994	1.666	0.040	45.663	12.910	139
		IWMP-XII	53.068	20.286	2.254	0.430	76.038	25.420	502
		IWMP-XIII	4.985	24.696	2.744	0.180	32.605	10.170	52
		IWMP-XIV	148.781	13.230	1.470	0.580	164.061	36.340	348
		IWMP-XV	41.224	24.696	2.744	0.190	68.854	17.09	97
		IWMP-XVI	11.377	17.640	1.960	0.250	31.227	0.470	0
		IWMP-XVII	29.589	7.056	0.784	0.230	37.659	6.190	21
		Total	378.576	153.468	17.052	2.46	551.556	129.3	1428
10	Sirmaur	IWMP-III	22.700	35.280	3.920	0.538	62.438	13.284	56
		IWMP-IV	8.284	35.280	3.920	0.715	48.199	13.447	31
		Total	30.984	70.56	7.84	1.253	110.637	26.731	87
11	Solan	IWMP-IV	21.307	52.920	5.880	0.001	80.109	16.470	111
		Total	21.307	52.920	5.880	0.001	80.109	16.470	111
12	Una	IWMP-II	28.124	8.820	0.980	0.000	37.924	9.430	40
		IWMP-III	29.285	26.460	2.940	0.000	58.685	18.970	54
		IWMP-IV	11.261	8.820	0.980	0.000	21.061	6.080	57
		IWMP-V	-24.867	68.796	7.644	0.000	51.573	7.860	196
		IWMP-VI	-5.102	14.112	1.568	0.000	10.578	5.700	7
		Total	38.701	127.008	14.112	0.0	179.821	48.04	354
	SLNA		109.007	15.318	1.702	0.545	126.572	0.00	0
		G.Total	1315.655	765.90	85.100	11.234	2177.888	722.195	5300

Detail of funds released,expenditure incurred & area covered during the year 2017-18

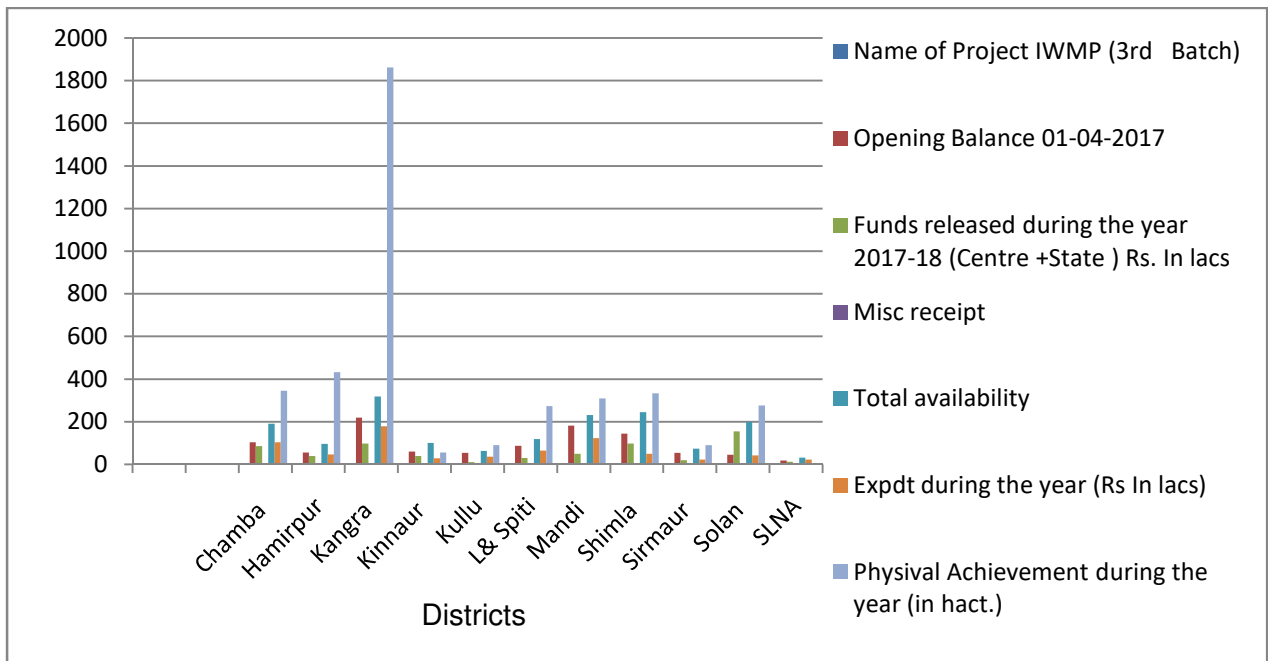


3rd Batch

Sr No.	Name of District	Name of project	Opening Balance 1.4.2017	Funds Released during the year 2017-18 (Rs in Lakhs)		Misc. Receipt/ Interest	Total Availability	Expenditure during the year 2017-18 (Rs in Lakhs)	Physical Achievement during the year (in ha)
				Centre	State				
1		2	3	4	5	7	8	9	10
1	Chamba	IWMP-VIII	40.706	8.820	0.980	0.051	50.556	47.155	104
		IWMP-IX	5.169	7.056	0.784	0.031	13.040	3.700	0
		IWMP-X	28.799	8.820	0.980	0.275	38.874	22.256	31
		IWMP-XI	-1.818	26.460	2.940	0.000	27.582	0.196	43
		IWMP-XIV	31.198	26.460	2.940	0.275	60.873	30.4440	167
		Total	104.054	77.616	8.624	0.632	190.925	103.751	345
2	Hamirpur	IWMP-IV	56.165	35.280	3.920	1.100	96.465	45.960	433
		Total	56.165	35.280	3.920	1.100	96.465	45.960	433
3	Kangra	IWMP-XII	28.486	26.460	2.940	0.294	58.180	24.852	144
		IWMP-XIII	39.319	17.640	1.960	0.170	59.088	37.054	737
		IWMP-XIV	28.177	26.460	2.940	0.113	57.690	28.251	385
		IWMP-XV	50.490	8.820	0.980	0.322	60.612	41.536	244
		IWMP-XVII	72.495	8.820	0.980	0.450	82.745	47.413	352
		Total	218.967	88.20	9.800	1.349	318.315	179.106	1862
4	Kinnaur	IWMP-VII	34.980	17.640	1.960	0.098	54.678	23.420	22
		IWMP-VIII	25.304	17.640	1.960	0.533	45.437	5.850	34
		Total	60.284	35.28	3.92	0.631	100.115	29.270	56
5	Kullu	IWMP-IX	53.545	8.820	0.980	0.110	63.455	36.349	90
		Total	53.545	8.820	0.980	0.110	63.455	36.349	90
6	Lahual & Spiti	IWMP-V	43.295	26.460	2.940	2.000	74.695	41.47	175
		IWMP-VIII	44.316	0.000	0.000	0.120	44.436	22.52	98
		Total	87.611	26.46	2.94	2.12	119.131	63.99	273
7	Mandi	IWMP-VII	26.655	8.820	0.980	0.026	36.481	22.487	0
		IWMP-VIII	31.126	8.820	0.980	0.380	41.306	22.817	111
		IWMP-IX	31.517	8.820	0.980	0.059	41.376	20.187	189
		IWMP-X	43.020	8.820	0.980	0.103	52.923	33.920	3
		IWMP-XI	49.668	8.820	0.980	0.277	59.744	23.863	6
		Total	181.986	44.10	4.90	0.845	231.83	123.274	309
8	Shimla	IWMP-XVIII	48.630	8.820	0.980	0.080	58.510	12.440	83
		IWMP-XIX	36.379	8.820	0.980	0.170	46.349	10.230	68
		IWMP-XXIII	11.656	17.640	1.960	0.440	31.696	5.430	36
		IWMP-XXIV	14.221	17.640	1.960	0.220	34.041	7.060	47
		IWMP-XXV	16.676	17.640	1.960	0.260	36.536	7.270	48
		IWMP-XXVI	16.997	17.640	1.960	0.430	37.027	6.490	51
		Total	144.559	88.200	9.800	1.600	244.159	48.920	333

9	Sirmaur	IWMP-V	53.536	17.640	1.960	0.621	73.757	22.388	90
		Total	53.536	17.640	1.960	0.621	73.757	22.388	90
10	Solan	IWMP-V	40.870	61.740	6.860	0.000	109.470	31.768	212
		IWMP-VI	3.491	77.616	8.624	0.000	89.731	9.630	64
		Total	44.361	139.356	15.484	0.00	199.201	41.398	276
	SLNA		18.107	11.448	1.272	0.229	31.056	21.915	
		G.Total	1023.175	572.400	63.600	9.237	1668.409	716.321	4067

Detail of funds released,expenditure incurred & area covered during the year 2017-18

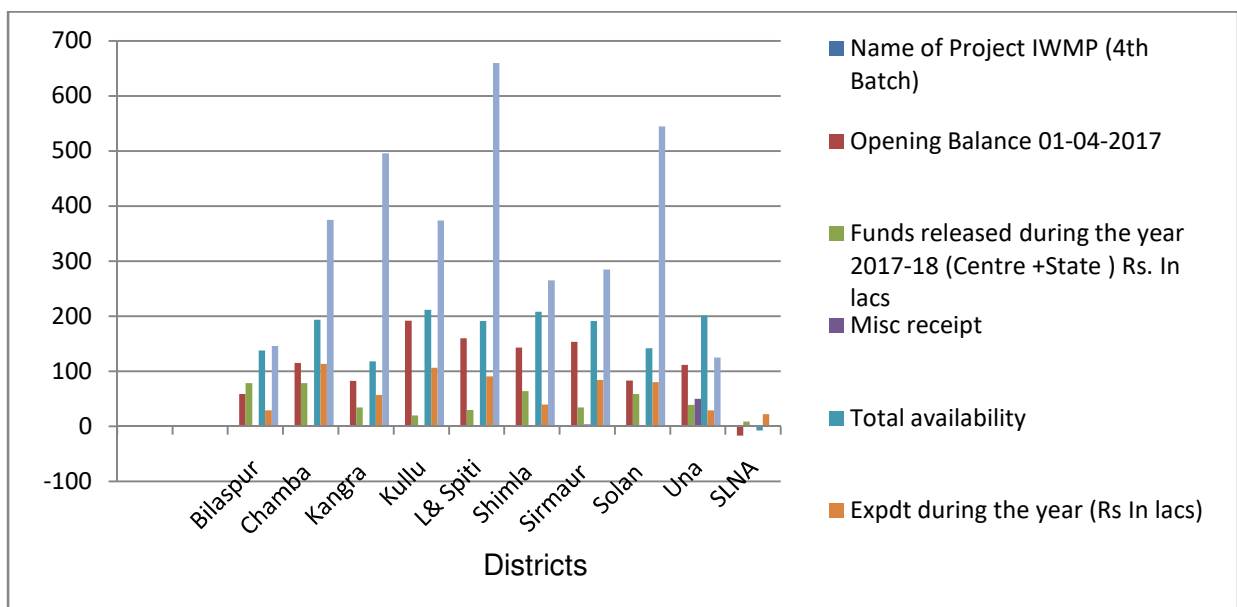


4th Batch

Sr No.	Name of District	Name of project	Opening Balance 1.4.2017	Funds Released during the year 2017-18 (Rs in Lakhs)		Misc. Receipt/ Interest	Total Availability	Expenditure during the year 2017-18 (Rs in Lakhs)	Physical Achievement during the year (in ha)
				Centre	State				
1		2	3	4	5	7	8	9	10
1	Bilaspur	IWMP-VII	24.919	26.460	2.940	0.263	54.581	9.825	52
		IWMP-VIII	33.751	44.100	4.900	0.652	83.403	19.218	94
		Total	58.670	70.560	7.840	0.915	137.984	29.043	146
2	Chamba	IWMP-XII	62.939	26.460	2.940	0.304	92.643	57.426	89
		IWMP-XIII	51.911	44.100	4.900	0.037	100.949	55.965	286
		Total	114.850	70.560	7.840	0.341	193.592	113.391	375
3	Kangra	IWMP-XVI	82.383	30.870	3.430	1.125	117.808	57.178	496
		Total	82.383	30.870	3.430	1.125	117.808	57.178	496

4	Kullu	IWMP-VII	62.381	8.820	0.980	0.041	72.222	44.734	189
		IWMP-VIII	129.262	8.820	0.980	0.270	139.332	61.713	185
		Total	191.643	17.64	1.960	0.311	211.554	106.447	374
5	Lahual & Spiti	IWMP-VI	36.430	8.820	0.980	0.700	46.930	24.990	239
		IWMP-VII	51.877	8.820	0.980	1.500	63.177	32.740	230
		IWMP-IX	35.579	4.410	0.490	0.070	40.549	15.820	101
		IWMP-X	35.807	4.410	0.490	0.070	40.777	16.890	90
		Total	159.693	26.460	2.94	2.34	191.433	90.44	660
6	Shimla	IWMP-XX	37.955	13.230	1.470	0.330	52.985	9.990	67
		IWMP-XXI	46.252	13.230	1.470	0.385	61.337	9.140	61
		IWMP-XXII	2.612	17.640	1.960	0.180	22.392	2.870	19
		IWMP-XXVII	56.188	13.230	1.470	0.364	71.252	17.750	118
		Total	143.007	57.330	6.370	1.259	207.966	39.750	265
7	Sirmaur	IWMP-VI	85.116	22.050	2.450	1.704	111.320	51.782	114
		IWMP-VII	68.224	8.820	0.980	2.065	80.089	32.676	171
		Total	153.34	30.870	3.430	3.769	191.409	84.458	285
8	Solan	IWMP-VII	13.579	35.280	3.920	0.000	52.779	11.620	98
		IWMP-VIII	69.294	17.640	1.960	0.367	89.261	68.541	447
		Total	82.873	52.920	5.880	0.367	142.04	80.161	545
9	Una	IWMP-VII	69.269	26.460	2.940	50.000	148.669	11.600	45
		IWMP-VIII	42.513	8.820	0.980	0.000	52.313	17.550	80
		Total	111.782	35.280	3.920	50.000	200.982	29.150	125
	SLNA		-16.862	8.010	0.890	0.230	-7.732	21.915	0
	G.Total		1081.379	400.500	44.500	60.657	1587.036	651.933	3271

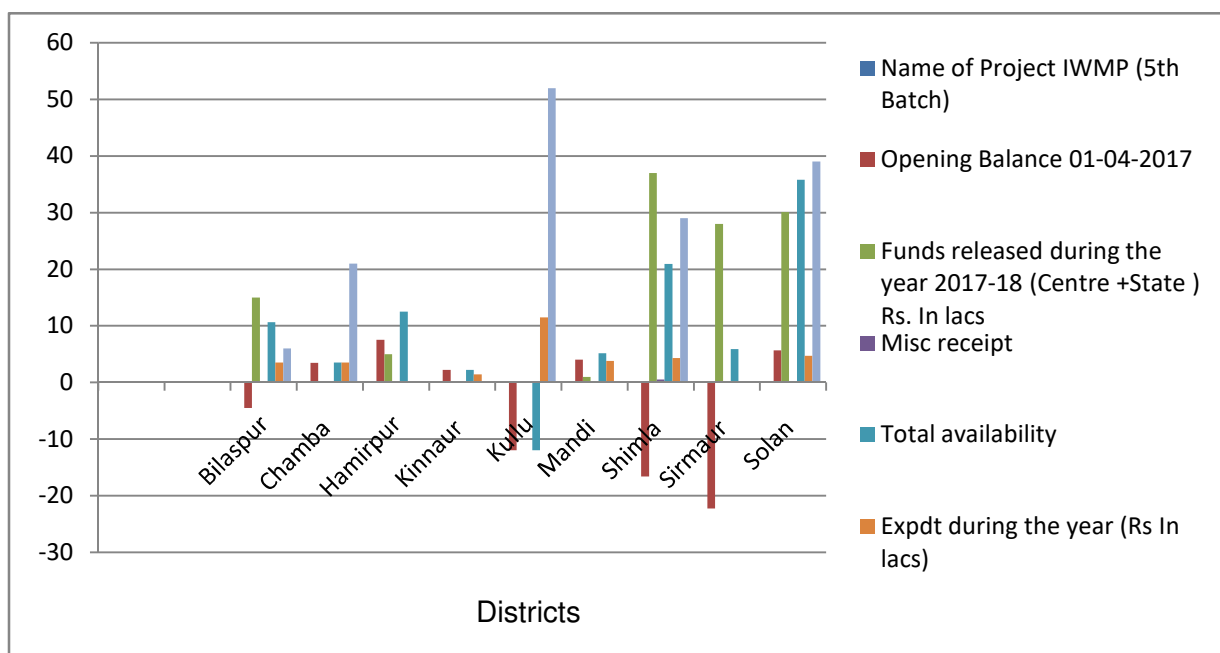
Detail of funds released,expenditure incurred & area covered during the year 2017-18



5th Batch

Sr No.	Name of District	Name of project	Opening Balance 1.4.2017	Funds Released during the year 2017-18 (Rs in Lakhs)		Misc. Receipt/ Interest	Total Availability	Expenditure during the year 2017-18 (Rs in Lakhs)	Physical Achievement during the year (in ha)
				Centre	State				
1		2	3	4	5	7	8	9	10
1	Bilaspur	IWMP-IX	1.801	0.000	0.000	0.077	1.878	1.600	0
		IWMP-X	-6.331	13.500	1.500	0.086	8.754	1.913	6
		Total	-4.530	13.500	1.500	0.1630	10.632	3.513	6
2	Chamba	IWMP-XV	3.471	0.000	0.000	0.058	3.529	3.510	21
		Total	3.471	0.000	0.000	0.058	3.529	3.510	21
3	Hamirpur	IWMP-V	7.513	4.500	0.500	0.000	12.513	0.000	0
		Total	7.513	4.500	0.500	0.000	12.513	0.000	0
4	Kinnaur	IWMP-IX	2.246	0.000	0.000	0.000	2.246	1.430	0
		Total	2.246	0.000	0.000	0.000	2.246	1.430	0
5	Kullu	IWMP-X	-18.576	0.000	0.000	0.000	-18.576	8.309	52
		IWMPXI	6.614	0.000	0.000	0.000	6.614	3.198	0
		Total	-11.962	0.000	0.000	0.000	-11.962	11.507	52
6	Mandi	IWMP-XII	2.981	0.000	0.000	0.069	3.050	2.775	0
		IWMP-XIII	1.078	0.900	0.100	0.015	2.093	1.010	0
		Total	4.059	0.900	0.100	0.084	5.143	3.785	0
7	Shimla	IWMP-XXVIII	-12.437	12.600	1.400	0.170	1.733	2.720	18
		IWMP-XXVIX	3.654	13.500	1.500	0.210	18.864	0.880	6
		IWMP-XXX	-7.820	7.200	0.800	0.140	0.320	0.720	5
		Total	-16.603	33.300	3.700	0.520	20.917	4.320	29
8	Sirmaur	IWMP-VIII	1.522	25.200	2.800	0.063	29.585	0.000	0
		IWMP-IX	-23.777	0.000	0.000	0.072	-23.705	0.000	0
		Total	-22.255	25.200	2.800	0.135	5.880	0.000	0
11	Solan	IWMP-IX	5.684	27.100	3.011	0.000	35.795	4.699	39
		Total	5.684	27.100	3.011	0.000	35.795	4.699	39
		G.Total	-32.377	104.500	11.611	0.960	84.693	32.764	147

Detail of funds released,expenditure incurred & area covered during the year 2017-18

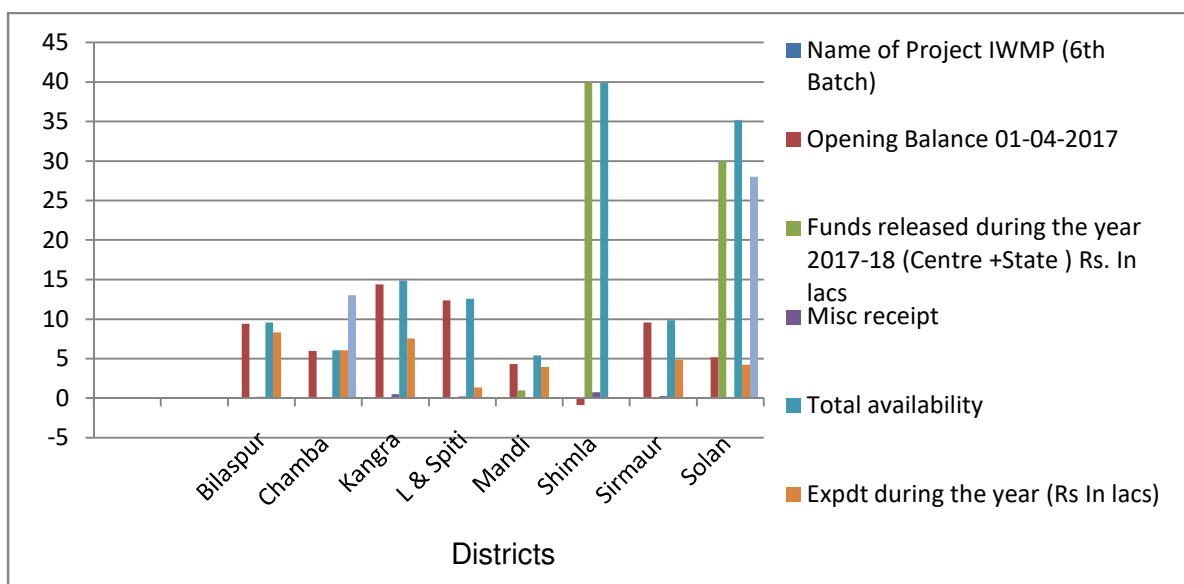


6th Batch

Sr No.	Name of District	Name of project	Opening Balance 1.4.2017	Funds Released during the year 2017-18 (Rs in Lakhs)		Misc. Receipt/ Interest	Total Availability	Expenditure during the year 2017-18 (Rs in Lakhs)	Physical Achievement during the year (in ha)
				Centre	State				
1		2	3	4	5	7	8	9	10
1	Bilaspur	IWMP-XI	2.318	0.000	0.000	0.037	2.354	1.619	0
		IWMP-XII	5.194	0.000	0.000	0.113	5.307	4.903	0
		IWMP-XIII	1.890	0.000	0.000	0.024	1.914	1.788	0
		Total	9.402	0.000	0.000	0.174	9.575	8.310	0
2	Chamba	IWMP-XVI	3.411	0.000	0.000	0.036	3.447	3.446	5
		IWMP-XVII	2.573	0.000	0.000	0.038	2.610	2.602	8
		Total	5.984	0.000	0.000	0.074	6.057	6.048	13
3	Kangra	IWMP-XVIII	7.748	0.000	0.000	0.261	8.009	3.304	0
		IWMP-XIX	6.644	0.000	0.000	0.234	6.878	4.228	0
		Total	14.392	0.000	0.000	0.495	14.887	7.532	0
4	Lahual & Spiti	IWMP-XI	6.798	0.000	0.000	0.220	7.018	0.910	0
		IWMP-XII	5.551	0.000	0.000	0.000	5.551	0.450	0
		Total	12.349	0.000	0.000	0.220	12.569	1.360	0
5	Mandi	IWMP-XIV	2.133	0.000	0.000	0.064	2.197	1.857	0
		IWMP-XV	2.163	0.900	0.100	0.044	3.207	2.075	0
		Total	4.296	0.900	0.100	0.108	5.404	3.932	0

6	Shimla	IWMP-XXXI	-11.907	36.000	4.000	0.150	28.243	0.000	0
		IWMP-XXXII	3.190	0.000	0.000	0.310	3.500	0.000	0
		IWMP-XXXIII	3.199	0.000	0.000	0.140	3.339	0.000	0
		IWMP-XXXIV	4.635	0.000	0.000	0.140	4.775	0.000	0
		Total	-0.883	36.000	4.000	0.740	39.857	0.000	0
7	Sirmaur	IWMP-X	9.592	0.000	0.000	0.272	9.864	4.832	0
		Total	9.592	0.000	0.000	0.272	9.864	4.832	0
8	Solan	IWMP-X	5.171	27.000	3.000	0.000	35.171	4.214	28
		Total	5.171	27.000	3.000	0.000	35.171	4.214	28
		G.Total	60.303	63.900	7.100	2.083	133.384	36.228	41.000

Detail of funds released,expenditure incurred & area covered during the year 2017-18



8. Swachh Bharat Mission(Gramin) 2017-18:

To accelerate the efforts to achieve universal sanitation coverage and to put focus on safe sanitation, the Prime Minister of India launched the Swachh Bharat Mission on 2nd October, 2014.

Trend :-

The main focus is making Gram Panchayats Open Defecation Free (ODF), by taking into consideration the following ways :-

- No visible faces found in the environment/village and,
- Every household as well as public/community institution(s) using safe technology option for disposal of faces.

Component:- Following are the two components of the programme:-

- **Solid & Liquid Waste Management (SLWM)**
- **Community Sanitary Complex (CSC)**

Objectives:-

- Bring about an improvement in the general quality of life in the rural areas, by promoting cleanness, hygiene and eliminating open defecation.
- Motivate communities and Panchayati Raj Institutions to adopt sustainable Sanitation practices and facilities through awareness creation and Health Education.
- Encourage cost effect and appropriate technologies for ecologically safe and sustainable Sanitation.
- To develop community managed sanitation system focusing on scientific Solid & Liquid Waste Management System for overall cleanliness in the rural areas where required.

The state of Himachal Pradesh has been declared as ODF in 28th October, 2016. The focus of the state is to sustain the ODF status and take up the activities under Solid & Liquid Waste Management in all the Gram Panchayats in a phased manner. Major initiatives under SLWM are taken as under: -

- SOP for S&LWM for Gram Panchayats have been prepared and been also sent to the Districts/ Blocks/ GPs.
- Bio-Degradable waste is being disposed off through its conversion into compost through composting machines. For the disposal of Bio-Degradable waste Vermi Composts pits have been constructed in 584 GPs. For Liquid Waste Management Gram Panchayats have constructed Soak Pits and drainage etc.
- As far as disposal of Non Bio-Degradable waste is concerned, in this context it is worth mentioning here that the same after the segregation is being disposed off either through Kabadi's by the Gram Panchayats / being land- filled or plastic material (sanitary material etc.) being disposed off with the help of Shredders/ Incinerator. All the GPs have been directed to implement the same model wherever possible.
- Under Community Sanitary Complexes (CSC) component, 346 CSCs have been constructed during 2017-18 and an expenditure of Rs. 4.20 Crore has been incurred. SLWM activities have been taken up in 584 Gram Panchayats in the state and a sum of Rs. 21.37 Crores has been spent on SLWM activities during the year 2017-18.

School Sanitation Reward Scheme:-

This scheme was launched during the year 2008-09. In order to boost the sanitation campaign in Himachal Pradesh a competition based Reward Scheme was introduced in the state. Under this scheme winner cleanest Government Primary, Middle and High/Sr. Sec. Schools at District and Block level are rewarded during Himachal Day function on 15th April every year. During the year 2017- 18 an amount of Rs. 88.20 lakh has been given as reward to 504 better performing schools in consonance with the parameter fixed by the State.

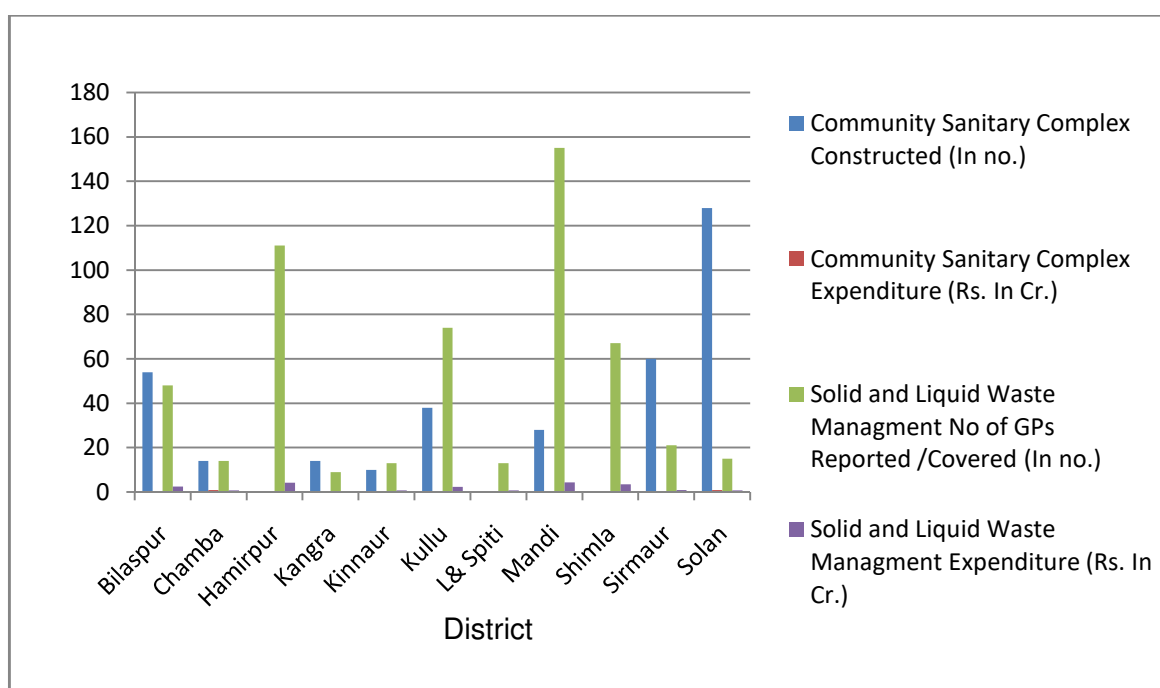
Mahila Mandal Protsahan Yojana :-

This scheme has been totally linked with the sanitation awareness amongst Mahila Mandals and best performing Mahila Mandals at Village/Ward and Gram Panchayat are awarded under the scheme. As per parameters fixed by the State Government, 1010 Mhila Mandals have been rewarded with an amount of Rs.130.72 lakh during the year 2017- 18.

District-wise Physical and Financial Progress under the Swachh Bharat Mission (Garmin) during 2017-18 is as under:-

Sr. No.	Name of District	Community Sanitary Complex		Solid and Liquid Waste Management	
		Constructed (In no.)	Expenditure (Rs. In Cr.)	No of GPs Reported /Covered (In no.)	Expenditure (Rs. In Cr.)
1	Bilaspur	54	0	48	2.42
2	Chamba	14	0.91	14	0.62
3	Hamirpur	0	0.18	111	4.07
4	Kangra	14	0	9	0.07
5	Kinnaur	10	0.22	13	0.67
6	Kullu	38	0.18	74	2.17
7	L& Spiti	0	0	13	0.67
8	Mandi	28	0	155	4.20
9	Shimla	0	0.04	67	3.42
10	Sirmaur	60	0	21	0.77
11	Solan	128	0.94	15	0.63
12	Una	0	1.73	44	1.66
Total		346	4.20	584	21.37

District-wise Physical and Financial Progress under the Swachh Bharat Mission (Garmin) during 2017-18 is as under:-



9. National Rurban Mission (NRuM)

National Rurban Mission was launched on 21st February, 2016 with the aim to develop 300 Rurban clusters throughout India in the next five years with amenities perceived to be essentially urban in nature for which it is proposed that resources be mobilized through convergence of various schemes of the Government, over and above which a Critical Gap Funding (CGF) would be provided under this Mission, for focused development of these clusters.

Mission Objective:

The objective of the National Rurban Mission (NRuM) is to stimulate local economic development, enhance basic services, and create well planned Rurban clusters.

Vision:

"Development of a cluster of villages that preserve and nurture the essence of rural community life with focus on equity and inclusiveness without compromising with the facilities perceived to be essentially urban in nature, thus creating a cluster of "Rurban Villages".

Outcomes:

The larger outcomes envisaged under this Mission are:

- Bridging the rural-urban divide-viz: economic, technological and those related to facilities and services.
- Stimulating local economic development with emphasis on reduction of poverty and unemployment in rural areas.
- Spreading development in the region.
- Attracting investment in rural areas.

National Rurban Mission in Himachal Pradesh:

Phase-I

- **Sangla (Kinnaur) Cluster:** 1st & 2nd installment of amount Rs. 9 Crore is released to DRDA Kinnaur for Sangla Cluster and expenditure till Date is Rs. 3.73 Crore i.e. 41.44% and work is in progress at ground level.
- **Hinner (Solan) Cluster:** 1st & 2nd installment of amount Rs. 9 Crore is released to DRDA Solan for Hinner Cluster and expenditure till Date is Rs. 1.65 Crore i.e. 18.33% and work is in progress at ground level.

Phase-II

- **Aut (Mandi) Cluster:** 1st installment of amount Rs. 4.50 Crore is released to DRDA Mandi for Aut Cluster and expenditure till Date is Rs. 2.03 Crore i.e. 45.11% and work is in progress at ground level.

Phase-III

- **Ghanahatti (Shimla) Cluster:** 1st installment of amount Rs. 4.50 Crore is released to DRDA Shimla for Ghanahatti Cluster and work is in progress at ground level as DPR approved in SLEC on 14.02.2019.
- **Moorang (Kinnaur) Cluster:** 1st installment of amount Rs. 4.50 Crore is released to DRDA Kinnaur for Moorang Cluster and work is in progress at ground level as DPR approved in SLEC on 14.02.2019.
- **Sihunta (Chamba) Cluster:** 1st installment of amount Rs. 4.50 Crore is released to DRDA Chamba for Sihunta Cluster and work is in progress at ground level as DPR approved in SLEC on 14.02.2019.

V. Right to Information Act.

In pursuance to section - 4 of the Right to Information Act, 2005 the following officers have been designated to provide information:-

Government / Secretariat Level

Sr. No.	Official designation of the officer/official	Telephone No.	Designated as
1.	Addl. Director-cum-Joint Secretary (RD)	2623830 (o)	Appellate Authority
2.	Superintendent (CD-I)	2625484 (o)	State Assistant Public Information Officer

Department Level

Sr. No.	Official designation of the officer/official	Telephone No.	Designated as
1.	Additional Director / Joint Director (RD)	2623830(o) 2623830 (o)	Appellate Authority
2.	PIO-cum-Investigator, MGNREGA, Cell	2627919(o)	State Public Information Officers
3	XEN, RDD Hqr.	2623745(o)	
4	Deputy Director (SBM-G)	2622302 (o)	
5.	Superintendent CD-II Superintendent CD-III Superintendent (Budget) Superintendent (XEN) Superintendent (SLM&E Cell)	2623819(o) Ext.-213(o) 2623819(o) Ext.-239(o) 2623819(o) Ext.-231(o) 2623819(o) Ext.-226(o) 2626321(o) Ext.-230(o)	

District Level

1.	All the Deputy Director-cum-Project Officers, DRDA, in Himachal Pradesh	1 st Appellate Authority (Within their respective jurisdiction)
2.	Superintendents DRDAs in H.P.	Public Information Officer (For their official jurisdiction)

Block Level

1.	Block Development Officers, (BDOs)	Appellate Authority (Within their respective jurisdiction)
2.	Superintendents in all the Development Blocks	Public Information Officer (Within their respective Office)
3.	All Panchayat Secretaries All Panchayat Sahayaks	Assistant Public Information Officer (Within their respective office jurisdiction)

**All information pertaining to Rural Development Department is available at
www.hprural.nic.in**

